SCHOOL DISTRICT 43 Coquitlam

Learning for a Lifetime

Statements and Schedules

Of

Financial Information

July 1, 2009 to June 30, 2010

School District No. 43 (Coquitlam)

550 Poirier Street, Coquitlam, British Columbia, V3J 6A7 Phone (604) 939-9201 Fax (604) 936-5135

Serving the communities of Anmore, Belcarra, Coquitlam, Port Coquitlam and Port Moody

$5.00

School District No. 43 (Coquitlam)
Statement of Financial Information (SOFI)

Fiscal Year Ended June 30th, 2010

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BRITISH COLUMBIA | Ministry of Education

SCHOOL DISTRICT STATEMENT OF FINANCIAL INFORMATION (SOFI)

6049

SCHOOL DISTRICT NUMBER	NAME OF SCHOOL DISTRICT		YEAR
43	School District No. 43 (Coquitlam)		2010
OFFICE LOCATION(S)			TELEPHONE NUMBER
550 Poirier Street			604-939-9201
MAILING ADDRESS			
550 Poirier Street			
CITY		PROVINCE	POSTAL CODE
Coquitlam		BC	V3J 6A7
NAME OF SUPERINTENDENT			TELEPHONE NUMBER
Mr. Tom Grant			604-939-9201
NAME OF SECRETARY TREASURER			TELEPHONE NUMBER
Mr. Rick Humphreys			604-939-9201

DECLARATION AND SIGNATURES

We, the undersigned, certify that the attached is a correct and true copy of the Statement of Financial Information for the year ended June 30, 2010 *for School District No.* 43 *as required under Section 2 of the Financial Information Act.*

SIGNATURE OF CHAIRPERSON OF THE BOARD OF EDUCATION	D,
ORIGINAL SIGNED BY: M. HYNDES	DEC. 7, 2010
SIGNATURE OF SUPERINTENDENT	DA
ORIGINAL SIGNED BY: T.GRANT	DEC. 7, 2010
SIGNATURE OF SECRETARY TREASURER	DATE SIGNED
ORIGINAL SIGNED BY: R. HUMPHREYS	DEC. 7, 2010

EDUC. 6049 (REV. 2008/09)

SECTION 2

Management Report

School District
Statement of Financial Information (SOFI)

School District No 43 (Coquitlam School District)

Fiscal Year Ended June 30, 2010
MANAGEMENT REPORT

The Financial Statements contained in this Statement of Financial Information under the *Financial Information Act* have been prepared by management in accordance with Canadian generally accepted accounting principles and the integrity and objectivity of these statements are management's responsibility.

Management is also responsible for all other schedules of financial information and for ensuring this information is consistent, where appropriate, with the information contained in the financial statements and for implementing and maintaining a system of internal controls to provide reasonable assurance that reliable financial information is produced.

The Board of Education is responsible for ensuring that management fulfils its responsibilities for financial reporting and internal control and for approving the financial information included in the Statement of Financial Information.

The external auditors, PriceWaterhouseCoopers,conduct an independent examination, in accordance with generally accepted auditing standards, and express their opinion on the financial statements as required by the *School Act*. Their examination does not relate to the other schedules of financial information required by the *Financial Information Act*. Their examination includes a review and evaluation of the board's system of internal control and appropriate tests and procedures to provide reasonable assurance that the financial statements are presented fairly.

On behalf of School District

ORIGINAL SIGNED BY: T. GRANT

Name, Superintendent
Date: December 7, 2010

ORIGINAL SIGNED BY: R. HUMPHREYS

Name, Secretary Treasurer
Date: December 7, 2010

Prepared as required by *Financial Information Regulation,* Schedule 1, section 9

SECTION 3

AUDITED FINANCIAL STATEMENTS

SCHOOL DISTRICT
AUDITED FINANCIAL STATEMENTS
FISCAL YEAR 2009/2010

SCHOOL DISTRICT NUMBER	NAME OF SCHOOL DISTRICT	YEAR
43	Coquitlam	2009/2010
OFFICE LOCATION 550 Poirier Street		TELEPHONE NUMBER 604-939-9201
CITY/PROVINCE Coquitlam, B.C.		POSTAL CODE V3J 6A7
WEBSITE ADDRESS http://www.sd43.bc.ca		
NAME OF SUPERINTENDENT Tom Grant	NAME OF SECRETARY-TREASURER Richard Humphreys	

DECLARATION AND SIGNATURES

SCHOOL DISTRICT MANAGEMENT'S RESPONSIBILITY FOR FINANCIAL REPORTING

The financial statements and supporting schedules of The Board of Education of School District No. 43 (Coquitlam) ("the Board") have been prepared by school district management which has responsibility for their preparation, integrity and objectivity. The financial statements and schedules, including notes, have been prepared in accordance with Canadian generally accepted accounting principles for not-for-profit organizations.

In fulfilling its reporting responsibilities, management has maintained internal control systems and procedures designed to provide reasonable assurance that the school district's assets are safeguarded, that transactions are executed in accordance with appropriate authorization and that the accounting records may be relied upon to properly reflect the school district's transactions. The effectiveness of the control systems is supported by the selection and training of qualified personnel, an organizational structure that provides an appropriate division of responsibility and a strong budgetary system of control.

The Board's Responsibility

The ultimate responsibility for the financial statements lies with the Board. The Board has reviewed and approved the financial statements.

External Auditors

The Board appoints external auditors to audit the financial statements. The external auditors have full and free access to school district records, and present their report to the Board.

Declaration of Management and Board Chairperson

To the best of our knowledge and belief, these financial statements and supporting schedules reflect, in all material respects, the financial position, revenue and expense, changes in fund balances, and cash flows for the year in accordance with Canadian generally accepted accounting principles for not-for-profit organizations.

We, the undersigned, certify that the attached is a correct and true copy of the Audited Financial Statements of School District No. 43 (Coquitlam) for the year ended June 30, 2010.

	DATE SIGNED
SIGNATURE OF CHAIRPERSON OF THE BOARD OF EDUCATION ORIGINAL SIGNED BY M. HYNDES	Sept. 30, 2010
SIGNATURE OF SUPERINTENDENT ORIGINAL SIGNED BY T. GRANT	Sept. 30, 2010
SIGNATURE OF SECRETARY-TREASURER ORIGINAL SIGNED BY R. HUMPHREYS	Sept. 30, 2010

SCHOOL DISTRICT No. 43 (COQUITLAM)
2009/2010 AUDITED FINANCIAL STATEMENTS

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PRICEWATERHOUSECOOPERS

PricewaterhouseCoopers LLP
Chartered Accountants
PricewaterhouseCoopers Place
250 Howe Street, Suite 700
Vancouver, British Columbia
Canada V6C 3S7
Telephone +1 604 806 7000
Facsimile +1 604 806 7806

September 30, 2010

Auditors' Report

To the Board of Education of
School District No. 43 (Coquitlam)

We have audited the consolidated statements of financial position, revenue and expense, changes in fund balances, and cash flows, comprising Statements 1 to 4 of the **Board of Education School District No. 43 (Coquitlam)** as at June 30, 2010. The attached supplementary information included in Schedules A through C5 is presented for the purposes of additional analysis and is not a required part of the basic financial statements. These financial statements are the responsibility of the Board of Education School District No. 43 (Coquitlam) management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we plan and perform an audit to obtain reasonable assurance whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

In our opinion, these consolidated financial statements present fairly, in all material respects, the financial position of the Board of Education School District No. 43 (Coquitlam) as at June 30, 2010 and the results of its operations, changes in fund balances and cash flows for the year then ended in accordance with Canadian generally accepted accounting principles.

PricewaterhouseCoopers LLP

Chartered Accountants
Vancouver, BC

SCHOOL DISTRICT No. 43 (COQUITLAM)
STATEMENT OF FINANCIAL POSITION
AS AT JUNE 30, 2010

Statement 1

	OPERATING FUND	SPECIAL PURPOSE FUNDS	CAPITAL FUND	TOTAL 2010	TOTAL 2009
ASSETS					
Current Assets					
Cash and Cash Equivalents	$ 41,252,928	$ 4,762,816		$ 46,015,744	$ 54,750,323
Short Term Investments	10,678,376			10,678,376	5,320,685
Accounts Receivable					
Due from Province - Ministry of Education	-			-	219,163
Other Receivables	4,006,314		433,657	4,439,971	1,700,716
Interfund Loans		7,581,312	10,621,000		
Inventories	14,031			14,031	26,706
Prepaid Expenses	239,137			239,137	263,151
	56,190,786	12,344,128	11,054,657	61,387,259	62,280,744
Capital Assets - Net			367,878,341	367,878,341	363,808,993
TOTAL ASSETS	**$ 56,190,786**	**$ 12,344,128**	**$ 378,932,998**	**$ 429,265,600**	**$ 426,089,737**
LIABILITIES AND FUND BALANCES					
Current Liabilities					
Accounts Payable and Accrued Liabilities					
Other	17,345,722		1,299,633	18,645,355	18,163,649
Interfund Loans	18,202,312				
Other Current Liabilities	11,150,779		1,015,678	12,166,457	11,984,571
	46,698,813	-	2,315,311	30,811,812	30,148,220
Deferred Contributions					
Ministry of Education		4,224,103	9,146,819	13,370,922	16,557,820
Other		8,120,025		8,120,025	7,500,430
Accrued Employee Future Benefits	47,952,232			47,952,232	47,411,108
Deferred Capital Contributions			233,364,156	233,364,156	231,947,301
Capital Lease Obligations			556,695	556,695	521,401
TOTAL LIABILITIES	94,651,045	12,344,128	245,382,981	334,175,842	334,086,280
Fund Balances					
Invested in Capital Assets			133,520,032	133,520,032	130,756,482
Internally Restricted	364,600		29,985	394,585	221,834
Unfunded Accrued Employee Future Benefits	(38,824,859)			(38,824,859)	(38,974,859)
TOTAL FUND BALANCES	(38,460,259)	-	133,550,017	95,089,758	92,003,457
TOTAL LIABILITIES AND FUND BALANCES	**$ 56,190,786**	**$ 12,344,128**	**$ 378,932,998**	**$ 429,265,600**	**$ 426,089,737**

SCHOOL DISTRICT No. 43 (COQUITLAM)
STATEMENT OF REVENUE AND EXPENSE
YEAR ENDED JUNE 30, 2010

Statement 2

	OPERATING FUND	SPECIAL PURPOSE FUNDS	CAPITAL FUND	TOTAL 2010	TOTAL 2009
REVENUE					
Provincial Grants - Ministry of Education	$ 229,813,677	$ 6,419,683		$ 236,233,360	$ 236,101,949
Provincial Grants - Other	1,013,092	459,931		1,473,023	158,905
Other Revenue	18,563,214	12,258,819		30,822,033	33,695,742
Rentals and Leases	1,928,171			1,928,171	1,815,576
Investment Income	504,865	4,028		508,893	1,171,639
Amortization of Deferred Capital Contributions			9,483,858	9,483,858	9,202,458
Gain (Loss) on Disposal of Capital Assets			(102,483)	(102,483)	
	251,823,019	19,142,461	9,381,375	280,346,855	282,146,269
EXPENSE					
Salaries					
Teachers	123,804,512	509,444		124,313,956	121,334,129
Principals and Vice Principals	11,406,176			11,406,176	11,224,026
Educational Assistants	13,186,738			13,186,738	12,540,590
Support Staff	22,339,189	1,096,038		23,435,227	22,453,861
Other Professionals	3,784,050			3,784,050	3,526,928
Substitutes	8,485,967			8,485,967	9,964,595
	183,006,632	1,605,482	-	184,612,114	181,044,129
Employee Benefits	45,881,606	295,691	-	46,177,297	43,572,600
Services and Supplies	23,550,512	15,343,315	46,623	38,940,450	44,495,176
Amortization of Capital Assets			10,982,511	10,982,511	10,679,974
				-	
	252,438,750	17,244,488	11,029,134	280,712,372	279,791,879
NET REVENUE (EXPENSE)	**$ (615,731)**	**$ 1,897,973**	**$ (1,647,759)**	**$ (365,517)**	**$ 2,354,390**

See accompanying notes to financial statements.

SCHOOL DISTRICT No. 43 (COQUITLAM)
STATEMENT OF CHANGES IN FUND BALANCES
YEAR ENDED JUNE 30, 2010

Statement 3

	OPERATING FUND	SPECIAL PURPOSE FUNDS	CAPITAL FUND	TOTAL 2010	TOTAL 2009
FUND BALANCES, BEGINNING OF YEAR	$ (38,783,010)	$ -	$ 130,786,467	$ 92,003,457	$ 89,633,863
Changes in Accounting Policies/ Prior Period Adjustments	1,492,639			1,492,639	
FUND BALANCES, BEGINNING OF YEAR, AS RESTATED	(37,290,371)	-	130,786,467	93,496,096	89,633,863
Changes for the Year					
Net Revenue (Expense) for the Year	(615,731)	1,897,973	(1,647,759)	(365,517)	2,354,390
Interfund Transfers					
Capital Assets Purchased	(61,196)	(37,018)	98,214	-	
Other	(548,241)	(1,860,955)	2,409,196	-	
Direct Increases in Fund Balances					
Site Purchases			1,591,500	1,591,500	3,579
Comprehensive Income (Loss)	55,280			55,280	11,625
Capital Lease valuation adjustment			101,865	101,865	
Capital Assets purchased direct from Investment in Assets			210,534	210,534	
				-	
Net Changes for the Year	(1,169,888)	-	2,763,550	1,593,662	2,369,594
FUND BALANCES, END OF YEAR	**$ (38,460,259)**	**$ -**	**$ 133,550,017**	**$ 95,089,758**	**$ 92,003,457**

See accompanying notes to financial statements.

SCHOOL DISTRICT No. 43 (COQUITLAM)
STATEMENT OF CASH FLOWS
YEAR ENDED JUNE 30, 2010

Statement 4.1

	OPERATING FUND	SPECIAL PURPOSE FUNDS	CAPITAL FUND	TOTAL 2010	TOTAL 2009
CASH PROVIDED BY (USED FOR)					
OPERATIONS					
Net Revenue (Expense) for the Year	$ (615,731)	$ 1,897,973	$ (1,647,759)	$ (365,517)	$ 2,354,390
Changes in Non-Cash Working Capital					
Decrease (Increase)					
Short Term Investments	(5,357,691)			(5,357,691)	(1,802,988)
Accounts Receivable	(2,203,236)		(316,855)	(2,520,091)	(82,468)
Interfund Loans	(2,521,698)	1,365,457	1,156,241	-	-
Inventories	12,675			12,675	(3,218)
Prepaid Expenses	24,014			24,014	(34,607)
Increase (Decrease)					
Accounts Payable/Accrued Liabilities	954,477		(408,587)	545,890	851,142
Other Current Liabilities	117,702		32,625	150,327	(2,438,541)
Deferred Contributions		(1,990,154)		(1,990,154)	(4,212,769)
Accrued Employee Future Benefits	541,124			541,124	867,666
Loss (Gain) on Disposal of Capital Assets			102,483	102,483	
Items Not Involving Cash					
Amortization of Capital Assets			10,982,511	10,982,511	10,679,974
Amortization of Deferred Capital Contributions			(9,483,858)	(9,483,858)	(9,202,458)
Comprehensive Income (Loss)	55,280			55,280	11,625
Prior Period Adjustment	1,492,639			1,492,639	
Interfund Transfers	(609,437)	(1,897,973)	2,507,410	-	
	(8,109,882)	(624,697)	2,924,211	(5,810,368)	(3,012,252)
FINANCING					
Deferred Contributions Received - Capital			12,287,956	12,287,956	20,020,202
Capital Lease Principal repayment			(501,618)	(501,618)	(404,957)
	-	-	11,786,338	11,786,338	19,615,245
INVESTING					
Capital Assets Purchased - Operating			(61,196)	(61,196)	(130,005)
Capital Assets Purchased - Special Purpose			(37,018)	(37,018)	(840,512)
Capital Assets Purchased - Deferred Contributions - Capital			(12,853,245)	(12,853,245)	(16,304,986)
Capital Assets Transferred from WIP			(1,860,955)	(1,860,955)	(3,623,453)
Capital lease valuation adjustment			101,865	101,865	
Decrease (Increase) in Equity Investment				-	
	-	-	(14,710,549)	(14,710,549)	(20,898,956)
NET INCREASE (DECREASE) IN CASH	$ (8,109,882)	$ (624,697)	$ -	$ (8,734,579)	$ (4,295,963)

See accompanying notes to financial statements.

SCHOOL DISTRICT No. 43 (COQUITLAM)
STATEMENT OF CASH FLOWS
YEAR ENDED JUNE 30, 2010

Statement 4.2

	OPERATING FUND	SPECIAL PURPOSE FUNDS	CAPITAL FUND	TOTAL 2010	TOTAL 2009
NET INCREASE (DECREASE) IN CASH	$ (8,109,882)	$ (624,697)	$ -	$ (8,734,579)	$ (4,295,963)
Net Cash, Beginning of Year	49,362,810	5,387,513		54,750,323	59,046,286
NET CASH, END OF YEAR	**$ 41,252,928**	**$ 4,762,816**	**$ -**	**$ 46,015,744**	**$ 54,750,323**
Cash	$ 41,252,928	$ 4,762,816		$ 46,015,744	$ 54,750,323
NET CASH, END OF YEAR	**$ 41,252,928**	**$ 4,762,816**	**$ -**	**$ 46,015,744**	**$ 54,750,323**

See accompanying notes to financial statements.

SCHOOL DISTRICT No. 43 Coquitlam
NOTES TO FINANCIAL STATEMENTS
YEAR ENDED JUNE 30, 2010

NOTE 1 AUTHORITY AND PURPOSE

The School District operates under authority of the *School Act* of British Columbia as a corporation under the name of "The Board of Education of School District No. 43 (Coquitlam)", and operates as "School District No. 43 (Coquitlam)." A board of education which is elected for a three-year term governs the School District. The School District provides educational programs to students enrolled in schools in the district, and is principally funded by the Province of British Columbia through the Ministry of Education.

NOTE 2 SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES AND REPORTING PRACTICES

These financial statements were prepared in accordance with Canadian Generally Accepted Accounting Principles (GAAP) for not-for-profit organizations. These principles are consistent with those used in prior years, except as disclosed in Note 2 a).

The deferral method of accounting for contributions, which includes government grants, is used. Results are reported in the operating fund, special purpose fund and capital fund. Revenues and expenses are recorded on a gross and accrual basis.

Statement 2 (Statement of Revenue and Expense), Statement 3 (Statement of Changes in Fund Balances) and Statement 4 (Statement of Cash Flows) present annual results of each fund, changes in fund balances and cash flows for the year. Statement 1 (Statement of Financial Position) presents the assets, liabilities and fund balance as at June 30th. Interfund transfers and loans are recognized in each fund and eliminated in the consolidated totals.

a) Adoption of new accounting standards

Effective July 1, 2009, the Society adopted the changes to the recommendations in the Institute of Chartered Accountants Handbook Section 4400, Financial Statement Presentation for Not-For-Profit Organizations. The adoption of this standard had no significant impact on the financial statements.

b) Fund Accounting

The resources and operations of the School District are segregated into various funds for accounting and financial reporting purposes based on the types of restrictions on the use of contributions by governments or other granting agencies, and appropriations or other internal restrictions by the Board. While separate accounts are maintained for each fund, for financial reporting purposes, funds with similar characteristics are grouped together:

- Operating fund reports assets, liabilities, revenues and expenses for general operations.

NOTE 2 SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES AND REPORTING PRACTICES (Continued)

- Special purpose funds report assets, liabilities, revenues and expenses for:
  - Contributions restricted in use by the *School Act* or Ministry of Education.
  - Contributions restricted in use by other external bodies.
  - Endowment funds.
  - Funds collected and used at the school level (i.e. school-generated funds).
- Capital fund reports assets, liabilities, revenues and expenses for capital. Contributions of other funds used for capital purposes are transferred to the capital fund.

c) Cash and Short-term Investments
Cash consists of cash on deposit and highly liquid short-term interest bearing securities with maturities at the date of purchase of three months or less. Interest earned is recognized immediately in the statement of revenue and expense. Short-term investments are comprised of Government of Canada bonds, term deposits and GIC's. Maturity dates extend beyond one year, but due to the liquidity of these investments are classified as short-term. The fixed term securities are accounted for on the effective yield method.

d) Accounts Receivable
Accounts receivable are shown net of allowance for doubtful accounts.

e) Inventories
Inventories of supplies and materials relate to Schools' cafeteria inventories and are stated at acquisition cost using the first-in-first-out method.

f) Prepaid Expenses
Materials, supplies and services held for use within the district in the following fiscal year are included as a prepaid expense and stated at acquisition cost.

g) Capital Assets
The following criteria apply:
- Capital assets acquired or constructed are recorded at cost. Donated capital assets are recorded at their fair market value on the date of donation.
- Work-in-progress is recorded as an acquisition to the applicable asset class at substantial completion.
- Sites and buildings that no longer contribute to the ability of the district to provide services are written-down to residual value.
- Buildings that are demolished or destroyed are written-off.
- Amortization is recorded on a straight-line basis over the estimated useful life of the asset with 50% in year of acquisition. Estimated useful life is as follows:

Buildings	40 years
Furniture & Equipment	10 years
Vehicles	10 years
Computer Software	5 years
Computer Hardware	5 years

NOTE 2 SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES AND REPORTING PRACTICES (Continued)

h) Capital Leases

Leases that, from the point of view of the lessee, transfer substantially all the benefits and risks incident to ownership of property to the Board are considered capital leases. These are accounted for as an asset and an obligation of the Capital fund, although future funding of the obligation will be from the Operating fund.

i) Revenue Recognition

Unrestricted operating government grants, are recognized as revenue when received. Such grants, if contributed for a future period, are deferred and reported as deferred contributions until that future period. Other unrestricted revenue, including tuition fees and sales of services/products, are reported as revenue when services are provided or products delivered. Deferred revenue is primarily related to tuition fees received in advance, the majority of which are for courses to be delivered in 2010/2011.

Externally restricted contributions, grants, and donations are reported as revenue depending on the nature of restrictions imposed on the use of the funds by the contributors:

- Non-capital contributions for specific purposes are recorded as deferred contributions and recognized as revenue in the year related expenses are incurred.
- Contributions restricted for capital purposes are recorded as deferred contributions until the amount is invested in capital assets.
  - If the capital asset is a site, the amount invested is recorded as a direct increase to net assets invested in capital assets.
  - If the capital asset is not a site, the amount invested is recorded as a deferred capital contribution and amortized over the useful life of the asset.
  - Donated capital assets are recorded at fair market value and treated as a deferred capital contribution.
  - Endowment contributions are reported as direct increases to net assets held as endowment principal.
  - Investment income earned on endowment principal is recognized as a direct increase to net assets (endowment) to the extent required or agreed by donors. The remaining investment income earned on endowment principal is recorded as a deferred contribution and recognized as a revenue in the year related expenses are incurred.

j) Expenditures

- Categories of Salaries
  - Principals, Vice Principals, and Directors of Instruction employed under an administrative officer contract are categorized as Principals and Vice Principals.
  - Superintendents, Assistant Superintendents, Secretary-Treasurers, Trustees and other employees excluded from union contracts are categorized as Other Professionals.

- Allocation of Costs
  - Operating expenses are reported by function, program, and object. Whenever possible, expenditures are determined by actual identification. Additional costs pertaining to specific instructional programs, such as special and aboriginal education, are allocated to these programs. All other costs are allocated to regular programs.
  - Actual salaries of personnel assigned to two or more functions or programs are allocated based on the time spent in each function and program. School-based clerical salaries are allocated to school administration and partially to other programs to which they may be assigned. Principals and Vice-Principals salaries are

NOTE 2 SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES AND REPORTING PRACTICES (Continued)

- allocated to school administration and may be partially allocated to other programs to recognize their other responsibilities.
- Employee benefits and allowances are allocated to the same programs, and in the same proportions, as the individual's salary.
- Supplies and services are allocated based on actual identification of program.

k) Financial Instruments and Hedges

Financial instruments consist of cash, cash equivalents, short-term investments, accounts receivable, accounts payable and accrued liabilities and other current liabilities. Unless otherwise noted, it is management's opinion that the School District is not exposed to significant interest, currency or credit risks arising from these financial instruments. Cash and cash equivalents and short term investments are maintained primarily with AAA rated institutions. The fair values of these financial instruments approximate their carrying values, unless otherwise noted.

Under CICA Section 3855, all financial instruments are classified as one of the following: held-to-maturity, loans and receivables, held-for-trading, or available-for-sale. Financial assets and liabilities held-for-trading are measured at fair value with gains and losses recognized in net earnings. Financial assets held-to-maturity, loans and receivables, and financial liabilities other than those held-for-trading are measured at amortized cost. Available for-sale instruments are measured at fair value with unrealized gains and losses recognized in other comprehensive income. The standard also permits any non-derivative financial instruments to be designated as held-for-trading upon initial recognition.

The School District's implementation of CICA Section 3855 included the following:

a) Cash and cash equivalents, and short term investments are recorded at fair value.

b) Accounts receivable are recorded at amortized cost using the effective interest rate method.

c) Accounts payable and accrued liabilities, and other current liabilities, are classified as other financial liabilities and are recorded at amortized cost using the effective interest rate method.

d) The School District has analyzed its contracts and determined that no embedded derivatives exist which, under the new accounting standards, would be separated from their host contract and measured at fair value with gains and losses recognized immediately in net income.

e) Transaction costs are expensed as they are incurred.

CICA Section 3865 specifies the criteria under which hedge accounting can be applied and how hedge accounting can be executed for each of the permitted hedging strategies. The School District has not designated any agreements as hedges.

NOTE 2 SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES AND REPORTING PRACTICES (Continued)

l) Managing Capital

The School District defines its capital as the amounts included in its fund balances, including unrestricted, internally restricted and externally restricted funds, and deferred contributions. The School District's objective when managing its capital is to safeguard its ability to continue as a going concern so that it can continue to fulfill its mission as described in Note 1. The School District does have external restrictions imposed by contributors and Board imposed internal restrictions on its fund balances and deferred contributions, as described in Note 2.

The School District has internal control processes in place to ensure that these restrictions are met prior to the utilization of these resources and has been in compliance with these restrictions throughout the year. Under the School Act, the School District is required to obtain approval from the Ministry of Education if a fund balance is in a deficit position.

m) Use of Estimates

Preparation of financial statements in accordance with Canadian Generally Accepted Accounting Principles requires management to make estimates and assumptions that impact reported amounts for assets and liabilities at the date of the financial statements and revenues and expenses during the reporting periods. Significant areas requiring the use of management estimates relate to the potential impairment of assets, rates for amortization and estimated employee future benefits. Actual results could differ from those estimates.

n) Employee Future Benefits

The School District provides certain post-employment benefits including accumulated banked sick and vacation pay and retirement allowances for certain employees pursuant to certain contracts and union agreements.

The School District accrues its obligations and related costs under employee future benefit plans. The future benefits cost is actuarially determined using the projected unit credit method pro-rated on service and using management's best estimate of expected salary escalation, termination and retirement rates and mortality. The discount rate used to measure obligations is based on market rates at the measurement date.

The excess of cumulative unrecognized actuarial gains (losses) over 10 percent of the accrued benefit obligation is amortized over the Expected Average Remaining Service Lifetime (EARSL) of active employees covered under the plan.

The most recent actuarial valuation of the obligation was performed at March 31, 2010 and projected to June 30, 2014. The next actuarial valuation will be performed at March 31, 2013 for use at June 30, 2013. For the Non-Teaching Pension Benefit Plan, the next valuation will be as at December 31, 2011 with results available in late 2012.

For the purposes of determining the financial position of the plans and the employee future benefit costs, a measurement date of March 31st was adopted for all periods subsequent to July 1, 2004.

NOTE 3 Future Accounting Changes

In September 2009, the Public Sector Accounting Standards Board (PSAB) announced that government Not-For-Profit (NPO) organizations may be required to follow the existing Public Sector Accounting (PSA) Handbook, or potentially a modified version of the PSA Handbook supplemented by existing guidance under Section 4400 of the Canadian Handbook. The effective date for NPOs has yet to be established. Existing requirements in the PSA Handbook for NPOs will be retained until PSAB have completed their deliberations and established timelines for transition.

NOTE 4 ACCOUNTS RECEIVABLE – OTHER RECEIVABLES

	2010	2009
Due from Federal Government	$ 0	$ 0
Due from Other School Districts	1,129	2,090
Other	4,070,185	1,646,825
Allowance for Doubtful Accounts	(65,000)	(65,000)
Capital due from Third Parties	433,657	116,801
	$4,439,971	$1,700,716

NOTE 5 CAPITAL ASSETS

	2010			2009
	Cost	Accumulated Amortization	Net Book Value	Net Book Value
Sites	$107,351,439	$ 0	$107,351,439	$105,783,079
Buildings	404,693,720	152,321,994	252,371,726	248,598,603
Furniture & Equipment	12,386,230	6,502,853	5,883,377	7,248,444
Vehicles, Other	2,194,563	1,227,262	967,301	1,186,757
Computer Software	191,820	45,307	146,513	117,561
Computer Hardware	1,933,199	775,214	1,157,985	874,549
	$528,750,971	$160,872,630	$367,878,341	$363,808,993

Included in Capital Assets are equipment under Capital Lease with a cost of $4,698,345 and accumulated amortization of $561,669 (2009 – $559,832).

SCHOOL DISTRICT No. 43 Coquitlam
NOTES TO FINANCIAL STATEMENTS
YEAR ENDED JUNE 30, 2010

NOTE 6 CAPITAL LEASES

The District leases assets under capital leases.

Total future minimum lease payments are as follows:	2010	2009
2009-10	$0	$405,998
2010-11	485,171	345,468
2011-12	282,840	142,426
2012-13	221,988	81,674
2013-14	169,864	32,131
2014-15	2,481	-
Total Lease Payments	$1,162,344	$1,007,697
Less interest at the average implicit rate of 7.200% (2009 – 5.328%)	153,064	(97,895)
Net present value of lease obligations	$1,009,280	$909,802
Net present value of the current portion of lease obligations	$452,585	$388,401
Net present value of long term capital lease obligations	$556,695	$521,401

NOTE 7 EMPLOYEE FUTURE BENEFITS

The accrued benefit obligation for employee future benefits, other than pensions, and excluding certain benefits (MSP, Extended Health and Dental) for non-teaching retirees, is not funded as financing is provided when the benefits are paid. Accordingly, there are no plan assets. Future cash payments will be made from operating accounts and committed funding. The most recent valuation of the obligation was performed at March 31, 2010 and projected to June 30, 2014. The next valuation will be performed at March 31, 2013 for use at June 30, 2013.

These employee future benefits include payouts related to banked sick leave, vacation pay and retiring allowances pursuant to certain contracts and union agreements.

The period of amortization is equal to the expected average remaining service lifetime (EARSL) of active employees.

	2010	2009
Reconciliation of Accrued Benefit Obligation		
Accrued Benefit Obligation – April 1	$19,847,003	$21,349,673
Service Cost	1,422,795	1,626,319
Interest Cost	1,417,892	1,211,109
Benefit Payments	(1,421,836)	(2,236,998)
Actuarial (Gain)/Loss	(2,131,458)	(2,103,100)
Accrued Benefit Obligation – March 31	$19,134,396	$19,847,003

SCHOOL DISTRICT No. 43 Coquitlam
NOTES TO FINANCIAL STATEMENTS
YEAR ENDED JUNE 30, 2010

NOTE 7 EMPLOYEE FUTURE BENEFITS (Continued)

	2010	2009
Reconciliation of Funded Status at End of Fiscal Year		
Accrued Benefit Obligation – March 31	$19,134,396	$19,847,003
Market Value of Plan Assets – March 31	0	0
Funded Status – Surplus/(Deficit)	(19,134,396)	(19,847,003)
Employer Contributions After Measurement Date	105,843	45,981
Unamortized Net Actuarial (Gain)/Loss	(7,183,677)	(5,331,085)
Accrued Benefit Asset/(Liability)– June 30	$(26,212,230)	$(25,132,107)

	2010	2009
Components of Net Benefit Expense		
Service Cost	1,422,795	1,626,319
Interest Cost	1,417,892	1,211,109
Amortization of Net Actuarial (Gain)/Loss	(278,865)	(99,365)
Net Benefit Expense (Income)	$2,561,822	$2,738,063

The significant actuarial assumptions adopted for measuring the School District's accrued benefit obligations other than in respect of certain post-retirement benefits for non-teaching employees are:

	2010	2009
Discount Rate – April 1	7.00%	5.50%
Discount Rate – March 31	5.00%	7.00%%
Salary Growth – April 1	3.25% + seniority	3.25% + seniority
Salary Growth – March 31	2.5% + seniority	3.25% + seniority
EARSL	11.5	12.0

NOTE 8 EMPLOYEE RETIREMENT PLANS

a) **BC Teachers' Pension Plan,** - The School District and its teaching employees contribute to the BC Teachers' Pension Plan, a jointly trusteed pension plan. The board of trustees for the Teacher's Pension Plan represents plan members and employers and is responsible for the management of the pension plan including investment of the assets and administration of benefits. The pension plan is a multi-employer contributory defined benefit pension plan. Basic pension benefits provided are defined. The Teachers' Pension Plan has about 48,000 active members from BC school districts, and approximately 27,000 retired members from BC school districts.

   Every three years, an actuarial valuation is performed to assess the financial position of the plan and the adequacy of plan funding. The most recent actuarial valuation of the Teachers' Plan as at December 31, 2008 indicated a $291 million unfunded liability for basic pension benefits. The next actuarial valuation will be as at December 31, 2011 with results available in late 2012. The actuary does not attribute portions of the unfunded liability to individual employers. School District 43 (Coquitlam) paid $15,241,090 (2009-$15,399,122) for employer contributions to this plan in the year ended June 30, 2010.

b) **Retirement Plan for Non-Teaching Employees of School District #43 (Coquitlam)** - The School District sponsors a defined benefit pension plan available to all non-teaching employees, the Retirement Plan for Non-Teaching Employees of School District #43 (Coquitlam).

   As with the Teachers' Pension Plan, an actuarial valuation of the Retirement Plan for Non-Teaching Employees is conducted every 3 years. The actuarial valuation performed as at December 31, 2008 indicated a funding surplus of $4.7 million and a deficit on a solvency basis of $3.2 million. The School District has received an extension from the Pension regulatory body, of the period normally required to amortize the solvency deficiency under the temporary solvency relief guidelines issued by the provincial regulator.

c) **Post Retirement Health and Dental Benefits (Non Pension Benefits)**- In addition to the Retirement Plan for Non-Teaching Employees there is also a non-pension benefits obligation that represents the Board's share of premiums payable in respect of current and future retirees for the Medical Services Plan, Extended Health Benefits and Dental Benefits for non-teaching staff only. The accrued benefit liability for non-pension benefits is $24,848,000 (2009 - $24,441,000). As at June 30th, 2010, no funds have been internally designated to fund this liability.

NOTE 8 EMPLOYEE RETIREMENT PLANS (Continued)

The change in the funded status of the School District's Non-Teaching Pension Plan and non pension benefits were as follows:

	Non-Teaching Pension Plan		Non Pension Benefits for Non-Teaching Employees	
	2009/10	**2008/09**	**2009/10**	**2008/09**
Change in benefit obligation				
Accrued Benefit Obligation – April 1st	$83,368,000	$90,548,000	$15,451,000	$18,423,000
Service Cost	3,556,000	4,169,000	429,000	663,000
Interest Cost	6,237,000	5,436,000	1,155,000	1,111,000
Benefit Payments	(3,983,000)	(4,056,000)	(519,000)	(479,000)
Actuarial (Gains)/Losses	16,871,000	(12,729,000)	4,885,000	(4,267,000)
Accrued Benefit Obligation – March 31st	$106,049,000	$83,368,000	$21,401,000	$15,451,000
Accrued Benefit Obligation - March 31	(106,049,000)	(83,368,000)	(21,401,000)	$(15,451,000)
Market Value of Plan Assets - March 31	107,339,000	85,560,000	0	0
Funded status - Surplus / (Deficit)	1,290,000	2,192,000	(21,401,000)	(15,451,000)
Employer contributions after measurement date	1,115,000	628,000	136,000	125,000
Unamortized net actuarial (gain) / loss	703,000	(658,000)	(3,583,000)	(9,115,000)
Accrued benefit asset (liability) - June 30	3,108,000	2,162,000	(24,848,000)	(24,441,000)
Current Service Cost – Net of Employee's Contributions	1,694,000	2,268,000	429,000	663,000
Interest Cost	6,237,000	5,436,000	1,155,000	1,111,000
Actual Return on Plan Assets	(20,677,000)	16,878,000	0	0
Actuarial (Gains) Losses	16,871,000	(12,729,000)	4,885,000	(4,267,000)

NOTE 8 EMPLOYEE RETIREMENT PLANS (Continued)

	Non-Teaching Pension Plan		Non Pension Benefits for Non-Teaching Employees	
	2009/10	2008/09	2009/10	2008/09
Benefit costs before adjustment to recognize the long-term nature of plans	$4,125,000	$11,853,000	$6,469,000	$(2,493,000)
Adjustments to recognize the long-term nature of employee future benefit costs				
Difference between expected return and actual return on plan assets for the year	$15,510,0000	$(23,533,000)	$0	$0
Amortization of net actuarial losses	0	(102,000)	(647,000)	$(248,000)
Difference between actuarial (gain) loss recognized for the year and actual actuarial (gain) loss on accrued benefit obligation	(16,871,000)	12,729,000	(4,885,000)	4,267,000
Subtotal	(1,361,000)	(10,906,000)	(5,532,000)	4,019,000
Defined Benefit Costs Recognized	$2,764,000	$947,000	$937,000	$1,526,000
Fair Value of Plan Assets				
Change in Plan Assets				
Market Value – Beginning of Year	$85,560,000	$102,332,000		
Actual Return on Plan Assets	20,677,000	(16,878,000)		
Employer's Contributions	3,223,000	2,261,000		
Employees' Contributions	1,862,000	1,901,000		

NOTE 8 EMPLOYEE RETIREMENT PLANS (Continued)

Transfer into Plan		
Benefits Paid	(3,983,000)	(4,056,000)
Market Value – End of Year	$107,339,000	$85,560,000
Plan Assets – end of year consist of		
Equity Securities	58%	57%
Debt Securities	41%	43%
Other	1%	0%
	100%	100%

The significant actuarial assumptions used are as follows (weighted average):
Benefit Obligation as of June 30:

	Non-Teaching Pension Plan		Non Pension Benefits for Non-Teaching Employees	
	2009/10	2008/09	2009/10	2008/09
Discount Rate	5.75%	7.5%	5.75%	7.5%
Expected long-term rate of return on plan assets	6.0%	6.0%	N/A	N/A
Rate of Compensation Increase	2.5%		2.5%	
MSP			2.5%	2.5%
Extended Health			8.0% initially grading down to 3.5% over 15 years	9.2% initially, grading down to 5.0% over 3 years
Dental			3.5% per year	4% per year
Estimated Annual Claim Cost				
Extended Health			$1,637 couple $818 single	$1,525 couple, $762 single,
Dental			$861 couple $431 single	$822 couple, $410 single
EARSL	11.7 years	11.7 years	11.7 years	11.7 years

SCHOOL DISTRICT No. 43 Coquitlam
NOTES TO FINANCIAL STATEMENTS
YEAR ENDED JUNE 30, 2010

NOTE 9 UNFUNDED ACCRUED EMPLOYEE FUTURE BENEFITS AND VACATION PAY

It is planned that the unfunded accrued employee future benefits fund deficit will be eliminated over time.

Fund balance, as at July 1, 2009	$	38,974,859
Reductions during the year		(150,000)
Fund balance, as at June 30, 2010	$	38,824,859

NOTE 10 OPERATING FUND BALANCE, END OF 2009/10

Internally Restricted (appropriated) by Board for:	
School Operating Surpluses	$364,600
Total Available for Future Operations	$364,600

NOTE 11 INTERFUND TRANSFERS

Interfund transfers between the operating, special purpose and capital funds are reported on Statement 3 (Statement of Changes in Fund Balances). For the year ended June 30, 2010, transfers were as follows:

- $2,507,410 Capital funds, transferred from Special Purpose and Operating funds
- $(609,437) Operating funds, transferred to Capital fund
- $(1,897,973) Special Purpose funds transferred to Capital fund

NOTE 12 RELATED PARTY TRANSACTIONS

The School District is related through common ownership to all Province of British Columbia ministries, agencies, school districts, health authorities, colleges, universities, and crown corporations. Transactions with these entities, unless disclosed separately, are generally considered to be in the normal course of operations and are recorded at the exchange amount.

NOTE 13 CONTRACTUAL OBLIGATIONS

The School District has committed to capital expenditures to construct new facilities and upgrade current facilities. The outstanding capital commitments as at June 30, 2010 are $11,423,643 (2009-$6,092,863).

NOTE 13 CONTRACTUAL OBLIGATIONS (Cont'd)

Funding approval for these committed projects has been received from the Ministry of Education, the expenditures will be funded from available Capital Funds, and the proceeds of new capital funding will be provided by the Ministry.

The School District has no significant operating leases.

The collective agreement between the School District and the Coquitlam Teachers' Association allows teachers to be paid over 12 months. As at June 30, 2010, the amount held by the District and included in cash and accounts payable was $4,326,359 (2009-$3,482,032).

NOTE 14 BUDGET FIGURES

Budget figures included in the financial statements are not audited. They were approved by the Board through the adoption of an amended annual budget on February 23, 2010.

NOTE 15 LINE OF CREDIT

The School District has an unused, unsecured operating line of credit with the Royal Bank of Canada in the amount of $4,000,000 as provided for under Section 144 of the School Act.

NOTE 16 CONTINGENCIES

In the normal course of operations, the School District is subject to various legal proceeding being brought against it. The amounts are not reasonably estimable due to uncertainty as to the final outcome, and management supported by its counsel, does not believe these proceedings in aggregate will have a material adverse effect on the school district's financial position.

NOTE 17 ASSET RETIREMENT OBLIGATION

As at June 30, 2010, there is a liability of $563,093 (2009-$563,093) related to asset retirement obligations. The associated asset retirement costs relate to the betterment of schools and are capitalized as part of the carrying value of the long-lived asset and subsequently amortized over the asset's useful life. This amount is considered to approximate fair value of the liability as the District is expected to complete the upgrades to the related schools within the next fiscal year. There may be additional asset retirement costs that cannot be estimated at this point in time.

NOTE 18 ECONOMIC DEPENDENCE

Operations of the School District are dependent on continued funding from the Ministry of Education and various governmental agencies to carry out its programs. These financial statements have been prepared in accordance with Canadian GAAP for not-for-profit organizations. This contemplates continuation of the School District as a "going concern".

NOTE 19 SUPPLEMENTAL CASH FLOW

	2009/10	2008/09
Interest Received:		
Operating Fund	$504,865	$1,149,741
Special Purpose Fund	$13,509	$52,236

NOTE 20 DEFERRED CONTRIBUTIONS

Deferred Contributions - Ministry of Education:

	2010				2009
	Operating Fund	Special Purpose Fund	Capital Fund	Total	Total
Balance, beginning of year		$6,833,852	$9,723,968	$16,557,820	$16,436,192
Increases:					
Provincial Grants – MOE		2,890,631	11,733,612	14,624,243	24,513,005
Investment Income					
Other (Miscellaneous)					79,545
Settlement, Legal Fees					
Land Capital					
School Site Acquisition			554,344	554,344	223,425
Local Capital					
		$2,890,631	$12,287,956	$15,178,587	$24,815,975
Decreases:					
Transfers to Revenue		5,500,380		5,500,380	8,389,361
Transfers to DCC - capital addns			11,860	11,860	104,531
Transfer to investment in assets				0	3,580
Other (specify)					
Asbestos Removal				0	390,722
WIP			12,853,245	12,853,245	15,806,153
		$5,500,380	$12,865,105	$18,365,485	$24,694,347
Net Changes for the year		(2,609,749)	(577,149)	(3,186,898)	121,628
Balance, end of the year		$4,224,103	$9,146,819	$13,370,922	$16,557,820

NOTE 20 DEFERRED CONTRIBUTIONS (Continued)

Deferred Contributions - Other:

	2010				2009
	Operating Fund	Special Purpose Fund	Capital Fund	Total	Total
Balance, Beginning of Year	$0	$7,500,430	$0	$7,500,430	$8,119,610
Increases:					
Federal Grants					1,250
Investment Income		13,509		13,509	52,236
Other		2,226,629		2,226,629	1,662,201
School Generated Funds, other		10,610,652		10,610,652	11,878,721
Ministry Grants		1,410,886		1,410,886	1,180,193
Beginning of year adjustment					
	$0	$14,261,676	$0	$14,261,676	$14,774,601
Decreases:					
Transfers to Revenue		13,642,081		13,642,081	15,393,781
	$0	$13,642,081	$0	13,642,081	15,393,781
Net Changes for the year	$0	$619,595	$0	$619,595	(619,180)
Balance, End of the Year	$0	$8,120,025	$0	$8,120,025	$7,500,430

NOTE 20 DEFERRED CONTRIBUTIONS (Continued)

Deferred Capital Contributions:

	2010			2009
	Special Purpose Fund	**Capital Fund**	**Total**	**Total**
Balance, Beginning of year	$0	$231,947,301	$231,947,301	$224,848,353
Increases:				
Transfers from DC-additions		11,860	11,860	104,531
Assets Capitalized		0	0	390,722
Transfers from DC-WIP		12,853,245	12,853,245	15,806,153
	$0	$12,865,105	$12,865,105	$16,301,406
Decreases:				
Amortization		9,483,858	9,483,858	9,202,458
Disposals/Write-off/Down		372,892	372,892	0
Other -				
Transfer to Site Improvements		1,591,500	1,591,500	0
	$0	$11,448,250	$11,448,250	$9,202,458
Net Changes for the year	0	1,416,855	1,416,855	7,098,948
Balance, end of the year	$0	$233,364,156	$233,364,156	$231,947,301

SCHOOL DISTRICT No. 43 (COQUITLAM)
OPERATING FUND
SURPLUS (DEFICIT)
YEAR ENDED JUNE 30, 2010

Schedule A1

	2010 ACTUAL	2010 AMENDED ANNUAL BUDGET	2009 ACTUAL
REVENUE			
Provincial Grants - Ministry of Education	$ 229,813,677	$ 230,018,891	$ 225,890,374
Provincial Grants - Other	1,013,092	38,851	52,061
Other Revenue	18,563,214	19,154,848	20,252,917
Rentals and Leases	1,928,171	1,675,000	1,815,576
Investment Income	504,865	813,000	1,149,741
	251,823,019	251,700,590	249,160,669
EXPENSE			
Salaries			
Teachers	123,804,512	120,063,697	120,912,471
Principals and Vice Principals	11,406,176	11,187,114	11,224,026
Educational Assistants	13,186,738	13,244,028	12,540,590
Support Staff	22,339,189	22,964,258	22,052,329
Other Professionals	3,784,050	3,845,960	3,526,928
Substitutes	8,485,967	9,410,929	9,628,552
	183,006,632	180,715,986	179,884,896
Employee Benefits	45,881,606	45,570,262	43,416,028
Services and Supplies	23,550,512	25,455,342	26,432,488
	252,438,750	251,741,590	249,733,412
NET REVENUE (EXPENSE), FOR THE YEAR	(615,731)	(41,000)	(572,743)
INTERFUND TRANSFERS			
Capital Assets Purchased	(61,196)		(130,005)
Other	(548,241)		(464,273)
OTHER ADJUSTMENTS TO OPERATING FUND BALANCE			
Reduced Unfunded Employee Future Benefits	(150,000)	(150,000)	(150,000)
Comprehensive Income (Loss)	55,280		11,625
BUDGETED ALLOCATION (RETIREMENT) OF SURPLUS (DEFICIT)		191,000	
SURPLUS (DEFICIT), FOR THE YEAR	(1,319,888)	$ -	(1,305,396)
SURPLUS (DEFICIT), BEGINNING OF YEAR	191,849		1,497,245
Changes in Accounting Policies/Prior Period Adjustments	1,492,639		
SURPLUS (DEFICIT), BEGINNING OF YEAR, AS RESTATED	1,684,488		1,497,245
SURPLUS (DEFICIT), END OF YEAR (Section 156 (12) of School Act)	$ 364,600		$ 191,849
SURPLUS (DEFICIT), END OF YEAR			
Internally Restricted	364,600		
	$ 364,600		

SCHOOL DISTRICT No. 43 (COQUITLAM)
OPERATING FUND
COMPARATIVE SCHEDULE OF REVENUE BY SOURCE
YEAR ENDED JUNE 30, 2010

Schedule A2

	2010 ACTUAL	2010 AMENDED ANNUAL BUDGET	2009 ACTUAL
PROVINCIAL GRANTS - MINISTRY OF EDUCATION			
Operating Grant, Ministry of Education	$ 228,534,347	$ 227,919,193	$ 223,260,471
Other Ministry of Education Grants			
Pay Equity	706,353	706,353	706,353
Ready Set Learn	22,500	22,500	112,500
French Funding	383,760	297,445	350,227
Labour Market Adjustments			387,423
Community Link	166,717	1,073,400	1,073,400
	229,813,677	230,018,891	225,890,374
PROVINCIAL GRANTS - OTHER	1,013,092	38,851	52,061
FEDERAL GRANTS			
OTHER REVENUE			
Summer School Fees	89,636	-	108,081
Continuing Education	1,725,232	1,439,176	1,558,225
Offshore Tuition Fees	14,474,473	15,408,700	16,265,193
Miscellaneous			
Cafeteria Sales	1,643,353	1,995,600	1,737,545
Miscellaneous	630,520	311,372	583,873
	18,563,214	19,154,848	20,252,917
RENTALS AND LEASES	1,928,171	1,675,000	1,815,576
INVESTMENT INCOME	504,865	813,000	1,149,741
TOTAL OPERATING REVENUE	**$ 251,823,019**	**$ 251,700,590**	**$ 249,160,669**

SCHOOL DISTRICT No. 43 (COQUITLAM)
OPERATING FUND
COMPARATIVE SCHEDULE OF EXPENSE BY OBJECT
YEAR ENDED JUNE 30, 2010

	2010 ACTUAL	2010 AMENDED ANNUAL BUDGET	2009 ACTUAL
SALARIES			
Teachers	$ 123,804,512	$ 120,063,697	$ 120,912,471
Principals and Vice Principals	11,406,176	11,187,114	11,224,026
Educational Assistants	13,186,738	13,244,028	12,540,590
Support Staff	22,339,189	22,964,258	22,052,329
Other Professionals	3,784,050	3,845,960	3,526,928
Substitutes	8,485,967	9,410,929	9,628,552
	183,006,632	180,715,986	179,884,896
EMPLOYEE BENEFITS	45,881,606	45,570,262	43,416,028
TOTAL SALARIES AND BENEFITS	228,888,238	226,286,248	223,300,924
SERVICES AND SUPPLIES			
Services	3,487,728	3,992,458	5,066,800
Student Transportation	1,304,861	1,368,000	1,308,302
Professional Development and Travel	2,145,652	2,177,530	2,691,482
Rentals and Leases	664,242	746,409	588,159
Dues and Fees	957,319	1,346,788	880,017
Insurance	1,197,273	1,369,572	1,194,378
Supplies	8,586,980	8,378,321	9,083,267
Utilities	5,206,457	6,076,264	5,620,083
TOTAL SERVICES AND SUPPLIES	23,550,512	25,455,342	26,432,488
TOTAL OPERATING EXPENSE	$ 252,438,750	$ 251,741,590	$ 249,733,412

SCHOOL DISTRICT No. 43 (COQUITLAM)
OPERATING FUND
EXPENSE BY FUNCTION, PROGRAM AND OBJECT
YEAR ENDED JUNE 30, 2010

	TEACHERS SALARIES	PRINCIPALS & VICE PRINCIPALS SALARIES	EDUCATIONAL ASSISTANTS SALARIES	SUPPORT STAFF SALARIES	OTHER PROFESSIONALS SALARIES	SUBSTITUTES SALARIES	TOTAL SALARIES
1 INSTRUCTION							
1.02 Regular Instruction	$ 91,977,523	$ 4,135,837	$ 1,404,608	$ 4,167,604	$ 110,606	$ 4,813,616	$ 106,609,794
1.03 Career Programs	72,887					5,395	78,282
1.07 Library Services	2,761,611	125,210	343,014			151,530	3,381,365
1.08 Counselling	4,485,449	83,473				219,525	4,788,447
1.10 Special Education	13,255,040	717,868	11,082,343	210,100	129,988	1,259,834	26,655,173
1.30 English as a Second Language	4,069,411	198,248	-			198,200	4,465,859
1.31 Aboriginal Education	241,943	-	356,773	36,925		30,577	666,218
1.41 School Administration	-	5,695,197	-	2,451,072		245,078	8,391,347
1.60 Summer School	681,948			218,203	60,864	23,480	984,495
1.61 Continuing Education	1,979,558	-		273,851	40,116	93,776	2,387,301
1.62 Off Shore Students	4,279,142	225,536		389,118	172,250	82,533	5,148,579
1.64 Other				768,011	69,572	103,584	941,167
Total Function 1	123,804,512	11,181,369	13,186,738	8,514,884	583,396	7,227,128	164,498,027
4 DISTRICT ADMINISTRATION							
4.11 Educational Administration				76,184	763,014	5,345	844,543
4.40 School District Governance					311,890		311,890
4.41 Business Administration		201,707		1,297,591	1,597,242	95,833	3,192,373
Total Function 4	-	201,707	-	1,373,775	2,672,146	101,178	4,348,806
5 OPERATIONS AND MAINTENANCE							
5.41 Operations and Maintenance Administration				347,951	368,605	10,761	727,317
5.50 Maintenance Operations		23,100		11,276,952	138,915	1,083,838	12,522,805
5.52 Maintenance of Grounds				815,327		62,669	877,996
Total Function 5	-	23,100	-	12,440,230	507,520	1,157,268	14,128,118
7 TRANSPORTATION AND HOUSING							
7.41 Transportation and Housing Administration				10,300	20,988		31,288
7.70 Student Transportation						393	393
Total Function 7	-	-	-	10,300	20,988	393	31,681
9 DEBT SERVICES (OPERATING)							
Total Function 9	-	-	-	-	-	-	-
TOTAL FUNCTIONS 1 - 9	$ 123,804,512	$ 11,406,176	$ 13,186,738	$ 22,339,189	$ 3,784,050	$ 8,485,967	$ 183,006,632

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SCHOOL DISTRICT No. 43 (COQUITLAM)
OPERATING FUND
EXPENSE BY FUNCTION, PROGRAM AND OBJECT
YEAR ENDED JUNE 30, 2010

Schedule A4.2

	TOTAL SALARIES	EMPLOYEE BENEFITS	TOTAL SALARIES AND BENEFITS	SERVICES AND SUPPLIES	2010 ACTUAL	2010 AMENDED ANNUAL BUDGET	2009 ACTUAL
1 INSTRUCTION							
1.02 Regular Instruction	$ 106,609,794	$ 27,052,927	$ 133,662,721	$ 6,820,040	$ 140,482,761	$ 138,252,158	$ 157,569,534
1.03 Career Programs	78,282	31,300	109,582	34,581	144,163	175,785	135,038
1.07 Library Services	3,381,365	926,272	4,307,637	410,136	4,717,773	4,480,276	1,702,721
1.08 Counselling	4,788,447	1,298,902	6,087,349	1,814	6,089,163	5,907,726	1,476,016
1.10 Special Education	26,655,173	7,168,200	33,823,373	319,614	34,142,987	33,411,848	19,310,851
1.30 English as a Second Language	4,465,859	1,201,380	5,667,239	31,608	5,698,847	5,477,633	1,299,974
1.31 Aboriginal Education	666,218	149,279	815,497	255,196	1,070,693	1,181,024	1,060,281
1.41 School Administration	8,391,347	2,296,239	10,687,586	586,400	11,273,986	11,455,254	17,926,265
1.60 Summer School	984,495	156,373	1,140,868	31,698	1,172,566	837,611	686,133
1.61 Continuing Education	2,387,301	430,030	2,817,331	491,390	3,308,721	2,697,337	2,867,439
1.62 Off Shore Students	5,148,579	886,214	6,034,793	3,216,809	9,251,602	10,069,155	9,647,220
1.64 Other	941,167	160,668	1,101,835	1,000,256	2,102,091	2,398,331	2,155,952
Total Function 1	164,498,027	41,757,784	206,255,811	13,199,542	219,455,353	216,344,138	215,837,424
4 DISTRICT ADMINISTRATION							
4.11 Educational Administration	844,543	174,535	1,019,078	280,993	1,300,071	1,298,200	1,448,287
4.40 School District Governance	311,890	9,766	321,656	124,823	446,479	492,184	496,689
4.41 Business Administration	3,192,373	689,065	3,881,438	497,599	4,379,037	4,857,217	4,268,861
Total Function 4	4,348,806	873,366	5,222,172	903,415	6,125,587	6,647,601	6,213,837
5 OPERATIONS AND MAINTENANCE							
5.41 Operations and Maintenance Administration	727,317	116,654	843,971	524,142	1,368,113	1,399,335	1,393,434
5.50 Maintenance Operations	12,522,805	2,925,340	15,448,145	2,583,636	18,031,781	18,289,090	17,360,980
5.52 Maintenance of Grounds	877,996	200,932	1,078,928	370,661	1,449,589	1,915,832	2,345,153
5.56 Utilities	-		-	4,664,255	4,664,255	5,736,185	5,238,205
Total Function 5	14,128,118	3,242,926	17,371,044	8,142,694	25,513,738	27,340,242	26,337,772
7 TRANSPORTATION AND HOUSING							
7.41 Transportation and Housing Administration	31,288		31,288		31,288		
7.65 Conseil Scolaire Francophone	-		-		-		29,563
7.70 Student Transportation	393	7,530	7,923	1,304,861	1,312,784	1,409,609	1,314,816
Total Function 7	31,681	7,530	39,211	1,304,861	1,344,072	1,409,609	1,344,379
9 DEBT SERVICES (OPERATING)							
Total Function 9	-	-	-	-	-	-	-
TOTAL FUNCTIONS 1 - 9	$ 183,006,632	$ 45,881,606	$ 228,888,238	$ 23,550,512	$ 252,438,750	$ 251,741,590	$ 249,733,412

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SCHOOL DISTRICT No. 43 (COQUITLAM)
OPERATING FUND
CHANGES IN DEFERRED CONTRIBUTIONS
YEAR ENDED JUNE 30, 2010

BALANCE, BEGINNING OF YEAR	
Changes for the Year	
Increase:	
	-
Decrease:	
	-
Net Changes for the Year	-
BALANCE, END OF YEAR	$ -

SCHOOL DISTRICT No. 43 (COQUITLAM)
SPECIAL PURPOSE FUNDS
SUMMARY OF CHANGES
YEAR ENDED JUNE 30, 2010

	MINISTRY OF EDUCATION DESIGNATED	OTHER	SCHOOL GENERATED FUNDS	RELATED ENTITIES	TOTAL
DEFERRED CONTRIBUTIONS					
DEFERRED CONTRIBUTIONS, BEGINNING OF YEAR	$ 6,833,852	$ 3,485,129	$ 4,015,301	$ -	$ 14,334,282
Add: Contributions Received					
Provincial Grants - Ministry of Education	2,890,631	804,491			3,695,122
Provincial Grants - Other		606,395			606,395
Other		2,226,629	10,610,652		12,837,281
Investment Income		13,509			13,509
	2,890,631	3,651,024	10,610,652	-	17,152,307
Less: Allocated to Revenue	5,500,380	3,212,468	10,429,613		19,142,461
DEFERRED CONTRIBUTIONS, END OF YEAR	$ 4,224,103	$ 3,923,685	$ 4,196,340	$ -	$ 12,344,128
REVENUE AND EXPENSE					
REVENUE					
Provincial Grants - Ministry of Education	$ 5,500,380	$ 919,303			$ 6,419,683
Provincial Grants - Other		459,931			459,931
Other Revenue		1,829,206	10,429,613		12,258,819
Investment Income		4,028			4,028
	5,500,380	3,212,468	10,429,613	-	19,142,461
EXPENSE					
Salaries					
Teachers	81,788	427,656			509,444
Support Staff		1,096,038			1,096,038
	81,788	1,523,694	-	-	1,605,482
Employee Benefits	16,728	278,963			295,691
Services and Supplies	3,540,909	1,391,085	10,411,321		15,343,315
	3,639,425	3,193,742	10,411,321	-	17,244,488
NET REVENUE (EXPENSE) BEFORE INTERFUND TRANSFERS	1,860,955	18,726	18,292	-	1,897,973
INTERFUND TRANSFERS					
Capital Assets Purchased		(18,726)	(18,292)		(37,018)
Other	(1,860,955)				(1,860,955)
	(1,860,955)	(18,726)	(18,292)	-	(1,897,973)
NET REVENUE (EXPENSE)	$ -	$ -	$ -	$ -	$ -

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SCHOOL DISTRICT No. 43 (COQUITLAM)
SPECIAL PURPOSE FUNDS
CHANGES IN MINISTRY OF EDUCATION DESIGNATED SPECIAL PURPOSE FUNDS
YEAR ENDED JUNE 30, 2010

	207 Annual Facility Grant	250 Special Education Equipment	304 Day Treatment	TOTAL
DEFERRED CONTRIBUTIONS				
DEFERRED CONTRIBUTIONS, BEGINNING OF YEAR	$ 6,761,003	$ 62,151	$ 10,698	$ 6,833,852
Add: Contributions Received				
Provincial Grants - Ministry of Education	2,728,445	46,252	115,934	2,890,631
	2,728,445	46,252	115,934	2,890,631
Less: Allocated to Revenue	5,343,441	39,182	117,757	5,500,380
DEFERRED CONTRIBUTIONS, END OF YEAR	$ 4,146,007	$ 69,221	$ 8,875	$ 4,224,103
REVENUE AND EXPENSE				
REVENUE				
Provincial Grants - Ministry of Education	$ 5,343,441	$ 39,182	$ 117,757	$ 5,500,380
	5,343,441	39,182	117,757	5,500,380
EXPENSE				
Salaries				
Teachers			81,788	81,788
	-	-	81,788	81,788
Employee Benefits		-	16,728	16,728
Services and Supplies	3,482,486	39,182	19,241	3,540,909
	3,482,486	39,182	117,757	3,639,425
NET REVENUE (EXPENSE) BEFORE INTERFUND TRANSFERS	1,860,955	-	-	1,860,955
INTERFUND TRANSFERS				
Other	(1,860,955)			(1,860,955)
	(1,860,955)	-	-	(1,860,955)
NET REVENUE (EXPENSE)	$ -	$ -	$ -	$ -

SCHOOL DISTRICT No. 43 (COQUITLAM)
SPECIAL PURPOSE FUNDS
CHANGES IN OTHER SPECIAL PURPOSE FUNDS
YEAR ENDED JUNE 30, 2010

	Literacy Programs	Rootsof Empathy	Sundry Programs	Sundry Settlement Workers	Multi-Culturalism	Community Link	Curriculum
DEFERRED CONTRIBUTIONS							
DEFERRED CONTRIBUTIONS, BEGINNING OF YEAR	$ 176,808	$ 11,763	$ (2,216)	$ 46,331	$ 1,491	$ (5,802)	$ 367,521
Add: Contributions Received							
Provincial Grants - Ministry of Education	-					334,991	
Provincial Grants - Other							
Other		1,250		646,642		102,326	927,190
Investment Income							
	-	1,250	-	646,642	-	437,317	927,190
Less: Allocated to Revenue	76,368	-	-	490,079	1,491	451,742	813,823
DEFERRED CONTRIBUTIONS, END OF YEAR	$ 100,440	$ 13,013	$ (2,216)	$ 202,894	$ -	$ (20,227)	$ 480,888
REVENUE AND EXPENSE							
REVENUE							
Provincial Grants - Ministry of Education	$ 76,368					$ 451,742	
Provincial Grants - Other							
Other Revenue		-		490,079	1,491		813,823
Investment Income							
	76,368	-	-	490,079	1,491	451,742	813,823
EXPENSE							
Salaries							
Teachers	68,424			53,040		99,114	151,093
Support Staff				257,549		121,474	158,722
	68,424	-	-	310,589	-	220,588	309,815
Employee Benefits	7,944			74,846		51,521	81,500
Services and Supplies				104,644	1,491	179,633	416,712
	76,368	-	-	490,079	1,491	451,742	808,027
NET REVENUE (EXPENSE) BEFORE INTERFUND TRANSFERS	-	-	-	-	-	-	5,796
INTERFUND TRANSFERS							
Capital Assets Purchased							(5,796)
	-	-	-	-	-	-	(5,796)
NET REVENUE (EXPENSE)	$ -	$ -	$ -	$ -	$ -	$ -	$ -

Schedule B3

SCHOOL DISTRICT No. 43 (COQUITLAM)
SPECIAL PURPOSE FUNDS
CHANGES IN OTHER SPECIAL PURPOSE FUNDS
YEAR ENDED JUNE 30, 2010

	Scholarships	School Education Donations	Sick Leave Trust/Teacher	Sick Leave Trust/NT	Job Security	Contractual Reserve	Staff Development
DEFERRED CONTRIBUTIONS							
DEFERRED CONTRIBUTIONS, BEGINNING OF YEAR	$ 557,945	$ 45,048	$ 22,437	$ 694,499	$ 80,404	$ 1,250,114	$ 238,786
Add: Contributions Received							
Provincial Grants - Ministry of Education							469,500
Provincial Grants - Other							606,395
Other	13,820	52,867		137,219	-	195,870	149,445
Investment Income	2,743			4,028		6,738	
	16,563	52,867	-	141,247	-	202,608	1,225,340
Less: Allocated to Revenue	23,650	67,238	5,388	269,270	64,000	98,295	851,124
DEFERRED CONTRIBUTIONS, END OF YEAR	$ 550,858	$ 30,677	$ 17,049	$ 566,476	$ 16,404	$ 1,354,427	$ 613,002
REVENUE AND EXPENSE							
REVENUE							
Provincial Grants - Ministry of Education							$ 391,193
Provincial Grants - Other							459,931
Other Revenue	23,650	67,238	5,388	265,242	64,000	98,295	
Investment Income				4,028			
	23,650	67,238	5,388	269,270	64,000	98,295	851,124
EXPENSE							
Salaries							
Teachers			5,388				50,597
Support Staff				260,679	64,000		233,614
	-	-	5,388	260,679	64,000	-	284,211
Employee Benefits							63,152
Services and Supplies	23,650	67,238		8,591		85,365	503,761
	23,650	67,238	5,388	269,270	64,000	85,365	851,124
NET REVENUE (EXPENSE) BEFORE INTERFUND TRANSFERS	-	-	-	-	-	12,930	-
INTERFUND TRANSFERS							
Capital Assets Purchased						(12,930)	
	-	-	-	-	-	(12,930)	-
NET REVENUE (EXPENSE)	$ -	$ -	$ -	$ -	$ -	$ -	$ -

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SCHOOL DISTRICT No. 43 (COQUITLAM)
SPECIAL PURPOSE FUNDS
CHANGES IN OTHER SPECIAL PURPOSE FUNDS
YEAR ENDED JUNE 30, 2010

	TOTAL
DEFERRED CONTRIBUTIONS	
DEFERRED CONTRIBUTIONS, BEGINNING OF YEAR	$ 3,485,129
Add: Contributions Received	
Provincial Grants - Ministry of Education	804,491
Provincial Grants - Other	606,395
Other	2,226,629
Investment Income	13,509
	3,651,024
Less: Allocated to Revenue	3,212,468
DEFERRED CONTRIBUTIONS, END OF YEAR	$ 3,923,685
REVENUE AND EXPENSE	
REVENUE	
Provincial Grants - Ministry of Education	$ 919,303
Provincial Grants - Other	459,931
Other Revenue	1,829,206
Investment Income	4,028
	3,212,468
EXPENSE	
Salaries	
Teachers	427,656
Support Staff	1,096,038
	1,523,694
Employee Benefits	278,963
Services and Supplies	1,391,085
	3,193,742
NET REVENUE (EXPENSE) BEFORE INTERFUND TRANSFERS	18,726
INTERFUND TRANSFERS	
Capital Assets Purchased	(18,726)
	(18,726)
NET REVENUE (EXPENSE)	$ -

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SCHOOL DISTRICT No. 43 (COQUITLAM)
CAPITAL FUND
CAPITAL ASSETS
YEAR ENDED JUNE 30, 2010

	SITES	BUILDINGS	FURNITURE AND EQUIPMENT	VEHICLES	COMPUTER SOFTWARE	COMPUTER HARDWARE	TOTAL
COST, BEGINNING OF YEAR	$ 105,783,079	$ 382,444,005	$ 13,748,448	$ 2,194,563	$ 130,624	$ 1,854,387	$ 506,155,106
Changes for the Year							
Increase:							
Purchases from:							
Deferred Contributions - Bylaw						11,860	11,860
Operating Fund					61,196		61,196
Special Purpose Funds			18,726			18,292	37,018
Capital Leases						702,956	702,956
Reallocation of Glen school asset	1,591,500	(1,591,500)					-
Transferred from Work in Progress		17,599,569	160,243			54,840	17,814,652
	1,591,500	16,008,069	178,969	-	61,196	787,948	18,627,682
Decrease:							
Disposed of	23,140	1,813,702					1,836,842
Deemed Disposals			1,380,944			654,296	2,035,240
Written-off/down During Year		1,241,443					1,241,443
	23,140	3,055,145	1,380,944	-	-	654,296	5,113,525
COST, END OF YEAR	107,351,439	395,396,929	12,546,473	2,194,563	191,820	1,988,039	519,669,263
WORK IN PROGRESS, END OF YEAR		9,296,791	(160,243)			(54,840)	9,081,708
COST AND WORK IN PROGRESS, END OF YEAR	$ 107,351,439	$ 404,693,720	$ 12,386,230	$ 2,194,563	$ 191,820	$ 1,933,199	$ 528,750,971
ACCUMULATED AMORTIZATION, BEGINNING OF YEAR		$ 146,027,562	$ 6,500,004	$ 1,007,806	$ 13,063	$ 979,838	$ 154,528,273
Changes for the Year							
Increase: Amortization for the Year		8,897,346	1,383,793	219,456	32,244	449,672	10,982,511
Decrease:							
Disposed of		1,734,358					1,734,358
Deemed Disposals			1,380,944			654,296	2,035,240
Written-off During Year		868,556					868,556
	-	2,602,914	1,380,944	-	-	654,296	4,638,154
ACCUMULATED AMORTIZATION, END OF YEAR	$ -	$ 152,321,994	$ 6,502,853	$ 1,227,262	$ 45,307	$ 775,214	$ 160,872,630
CAPITAL ASSETS - NET	$ 107,351,439	$ 252,371,726	$ 5,883,377	$ 967,301	$ 146,513	$ 1,157,985	$ 367,878,341

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SCHOOL DISTRICT No. 43 (COQUITLAM)
CAPITAL FUND
CAPITAL ASSETS - WORK IN PROGRESS
YEAR ENDED JUNE 30, 2010

	BUILDINGS	FURNITURE AND EQUIPMENT	COMPUTER SOFTWARE	COMPUTER HARDWARE	TOTAL
WORK IN PROGRESS, BEGINNING OF YEAR	$ 12,182,160				$ 12,182,160
Changes for the Year					
Increase					
Deferred Contributions - Bylaw	12,853,245				12,853,245
Special Purpose Funds	1,860,955				1,860,955
	14,714,200	-	-	-	14,714,200
Decrease					
Transferred to Capital Assets	17,599,569	160,243		54,840	17,814,652
	17,599,569	160,243	-	54,840	17,814,652
Net Changes for the Year	(2,885,369)	(160,243)	-	(54,840)	(3,100,452)
WORK IN PROGRESS, END OF YEAR	$ 9,296,791	$ (160,243)	$ -	$ (54,840)	$ 9,081,708

SCHOOL DISTRICT No. 43 (COQUITLAM)
CAPITAL FUND
DEFERRED CAPITAL CONTRIBUTIONS
YEAR ENDED JUNE 30, 2010

Schedule C3

	BYLAW CAPITAL	OTHER PROVINCIAL	OTHER CAPITAL	TOTAL CAPITAL
DEFERRED CAPITAL CONTRIBUTIONS, BEGINNING OF YEAR	$ 231,947,301			$ 231,947,301
Changes for the Year				
Increase				
Transferred from Deferred Contributions - Capital Additions	11,860			11,860
Transferred from Work in Progress	17,005,692			17,005,692
	17,017,552	-	-	17,017,552
Decrease				
Amortization of Deferred Capital Contributions	9,483,858			9,483,858
Revenue Recognized on Write-off/down of Buildings	372,892			372,892
	9,856,750	-	-	9,856,750
Net Changes for the Year	7,160,802	-	-	7,160,802
DEFERRED CAPITAL CONTRIBUTIONS, END OF YEAR	$ 239,108,103	$ -	$ -	$ 239,108,103
WORK IN PROGRESS, BEGINNING OF YEAR				$ -
Changes for the Year				
Increase				
Transferred from Deferred Contributions - Work in Progress	12,853,245			12,853,245
	12,853,245	-	-	12,853,245
Decrease				
Transferred to Deferred Capital Contributions	17,005,692			17,005,692
Glen Elementary school transfer to Site Improvements	1,591,500			1,591,500
	18,597,192	-	-	18,597,192
Net Changes for the Year	(5,743,947)	-	-	(5,743,947)
WORK IN PROGRESS, END OF YEAR	$ (5,743,947)	$ -	$ -	$ (5,743,947)
TOTAL DEFERRED CAPITAL CONTRIBUTIONS, END OF YEAR	$ 233,364,156	$ -	$ -	$ 233,364,156

SCHOOL DISTRICT No. 43 (COQUITLAM)
CAPITAL FUND
CHANGES IN DEFERRED CONTRIBUTIONS
YEAR ENDED JUNE 30, 2010

	BYLAW CAPITAL	MINISTRY OF EDUCATION RESTRICTED CAPITAL	OTHER PROVINCIAL CAPITAL	LAND CAPITAL	OTHER CAPITAL	TOTAL
BALANCE, BEGINNING OF YEAR	$ 5,657,589	$ 1,791,920	$ -	$ 2,274,459	$ -	$ 9,723,968
Changes for the Year						
Increase:						
Provincial Grants - Ministry of Education	11,733,612					11,733,612
Trasnfer project surplus to Reserve	(2,746,048)	2,746,048				-
School site acquisition fees				554,344		554,344
	8,987,564	2,746,048	-	554,344	-	12,287,956
Decrease:						
Transferred to DCC - Capital Additions	11,860					11,860
Transferred to DCC - Work in Progress	12,853,245					12,853,245
	12,865,105	-	-	-	-	12,865,105
Net Changes for the Year	(3,877,541)	2,746,048	-	554,344	-	(577,149)
BALANCE, END OF YEAR	$ 1,780,048	$ 4,537,968	$ -	$ 2,828,803	$ -	$ 9,146,819

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SCHOOL DISTRICT No. 43 (COQUITLAM)
CAPITAL FUND
CHANGES IN FUND BALANCES
YEAR ENDED JUNE 30, 2010

	INVESTED IN CAPITAL ASSETS	LOCAL CAPITAL	FUND BALANCE
BALANCE, BEGINNING OF YEAR	$ 130,756,482	$ 29,985	$ 130,786,467
Changes for the Year			
Gain (Loss) on Disposal of Capital Assets	(102,483)		(102,483)
Amortization of Deferred Capital Contributions	9,483,858		9,483,858
Interfund Transfers - Capital Assets Purchased	98,214		98,214
Interfund Transfers - Capital Assets WIP	1,860,955		1,860,955
Amortization of Capital Assets	(10,982,511)		(10,982,511)
Transferred to Invested in Capital Assets - Site Purchases	1,591,500		1,591,500
Capital leases principal payments	501,618	(501,618)	-
Capital leases interest payments		(46,623)	(46,623)
Interfund capital leases		548,241	548,241
Capital lease valuation adjustment	101,865		101,865
Assets transferred direct to Invested in Capital Assets	210,534		210,534
Net Changes for the Year	2,763,550	-	2,763,550
BALANCE, END OF YEAR	**$ 133,520,032**	**$ 29,985**	**$ 133,550,017**

SECTION 4

Schedule of Guarantee and Indemnity Agreements

Schedule of Debt

School District No. 43 (Coquitlam)
Schedule Guarantees and Indemnities

For the Year Ended June 30, 2010

School District No. 43 (Coquitlam) has not given any guarantee or indemnity under the Guarantees and Indemnities Regulation.

School District No. 43 (Coquitlam)
Schedule of Debt

For the Year Ended June 30, 2010

Information on all long term debt is included in Schedule C and in the Notes of the School District Audited Financial Statements.

SECTION 5

SCHEDULE OF REMUNERATION AND EXPENSES, including Statement of Severance Agreements

Elected Officials
Employees

School District No. 43 (Coquitlam)
Statement of Financial Information
For the period July 1st, 2009 to June 30, 2010

Statement of Elected Officials Earnings and Expenses

List of Elected Officials

	Remuneration	Expenses
ALTY, GAIL MARIE	$25,267.20	$829.57
BUTTERFIELD, HOLLY	$25,267.20	$2,154.13
HYNDES, MELISSA J	$27,767.08	$200.00
KERYLUK, JOHN JOSEPH	$25,267.20	$0.00
ROBINSON, BRIAN T.H.	$26,517.27	$1,584.01
SHIRRA, JUDY	$25,267.20	$3,534.04
SOWDEN, DIANE R	$25,267.20	$718.98
WALLIS, GERRI	$25,267.20	$1,018.26
WATKINS, KEITH	$25,249.64	$949.63
	$231,137.19	$10,988.62

School District No. 43 (Coquitlam)
Statement of Financial Information
For the period July 1st, 2009 to June 30, 2010

Schedule of Remuneration and Expenses

Employee	Salary and Taxable Benefits	Expenses
ABELLO, ALEXANDER O.	77,612.36	-
ABRAM, ART RICHARD	79,633.43	-
ADAIR, WILLIAM (BILL) EDWARD	88,702.94	-
ADAMSON, SUSAN GEORGETTE	81,488.84	-
ADLEM, DOUGLAS GORDON	81,488.86	358.00
ADRAIN, STEVEN JAMES	86,803.33	200.00
AITKEN, JOHN M	81,081.63	-
AKENHEAD, SUSAN JANE	82,096.64	-
AKINS, KEVIN ROBERT	102,000.08	600.00
ALBRIGHT, CYNTHIA	81,588.62	24.88
ALEXANDER, GEORGE S.	105,935.44	-
ANDERSON, PATRICIA ANN	83,118.56	-
ANDREWS, JOHN	102,000.08	531.61
ANGST, CHERYL I	81,325.83	-
ANJOS, ELSPETH JANET	84,540.85	1,433.70
APPERLEY, ROSA MARIA	79,633.42	-
ARESHENKO, CHRISTINE ANN	96,515.93	3,001.64
ARESHENKO, JERRY GERALD ALA	75,468.26	-
ARMSTRONG, MAUREEN FRANCES	79,567.57	1,000.00
ARNDT-HARRISON, TRUDY	83,665.20	2,399.68
ARNOLD, MARSHA	89,446.08	1,281.70
ASANO, KENNETH YOSHIHISA	81,488.85	-
ASCOLI, TERESA M.	83,933.52	-
ASHTON, JANICE	77,521.25	629.22
ASKEW, JAMES	87,455.14	480.00
ATNIKOV, MARGARET ANN JOAN	82,892.91	-
BABOI, ELENA	79,633.43	391.40
BAKER, A. CHARLES	88,854.20	-
BAKER, CAROLE MAE	79,633.41	-
BALDUS, MICHAEL JOHN	77,212.58	-
BALSER, MICHAEL	81,488.84	-
BANCROFT, ELIZABETH MARGARET	82,892.94	-
BARABE, SERGE D.	79,633.42	-
BARAN, ARTHUR	84,748.31	-
BARNES, SUSAN JANE	78,787.80	1,000.00
BARRETT-LENNARD, JAMES THOMAS	81,488.84	-
BARRINGTON, JACQUELINE CHRISTI	82,196.32	1,965.74

School District No. 43 (Coquitlam)
Statement of Financial Information
For the period July 1st, 2009 to June 30, 2010

Schedule of Remuneration and Expenses

Employee	Salary and Taxable Benefits	Expenses
BATES, TERRY KATHERINE	81,263.19	713.60
BAWA, SHIRLY	102,000.08	800.00
BELL, ELIZABETH	84,549.54	-
BELLET, SANDY LYNN	80,069.06	-
BENNETT, LESLIE ANNE	82,196.46	1,585.70
BENNETT, NANCY E.	81,488.90	1,547.52
BENNETT, NANCY L.	106,380.00	-
BENNETT, WENDY J.	76,271.59	3,404.90
BERGERON, SOPHIE	95,592.22	4,205.35
BERRY, PAUL ANTHONY	82,892.98	-
BEST, HEATHER	84,748.30	-
BEVER, JOAN I.	80,779.72	199.63
BIBERDORF, CARLA	81,081.42	-
BIEDKA, TRACEY MARIE	79,633.41	-
BIGIOLLI, KELLY NAOMI	79,633.44	-
BINNS, DOUGLAS G.	85,594.73	303.30
BIRD, MAUREEN JANET	81,103.92	-
BIRNIE, HEATHER PATRICIA	100,980.10	-
BIRNIE, LAURIE A.	106,080.00	-
BISWELL, D. MAURYA	75,982.68	-
BLAKE, DONALD	84,748.30	-
BLAKE, S. ANN	79,633.41	-
BLAKEWAY, KRISTI L	92,529.77	-
BLAXLAND, JONI L.	79,633.45	-
BLEASDALE, WILLIAM	77,612.36	-
BLIZZARD, CHRISTOPHER S	82,892.94	-
BOEKHOUT, NORA LORRAINE	79,633.44	-
BOGEN, KRISTA ROBIN	81,488.83	-
BOHLEN, COLEEN M.	81,788.85	955.70
BOHLEN, GRANT ROBERT	81,488.83	-
BOISSON, ELAINE M.	92,147.40	3,735.85
BOOTH, GREGORY STEWART	79,633.41	-
BORLE, THOMAS ARTHUR	82,323.55	-
BOSS, DONNA	80,855.81	-
BOUDREAU, WILLIAM R.	81,588.60	-
BRACKEN, ALISON B.	81,488.89	-
BRAIDWOOD, BRENT JOHN HARRI	81,488.93	55.32

School District No. 43 (Coquitlam)
Statement of Financial Information
For the period July 1st, 2009 to June 30, 2010

Schedule of Remuneration and Expenses

Employee	Salary and Taxable Benefits	Expenses
BRECH, DEBORAH A.	75,982.65	-
BRISBIN, WILLIAM J.	81,619.91	5,520.12
BROOKBANK, LAURIE	81,488.81	-
BROVOLD, FRANKIE F.	79,633.43	-
BROWN, JEREMY	86,640.62	689.42
BROWNE, NANCY ELLEN	87,050.27	-
BRUNEAU, JON W	100,980.10	-
BRUXELLE, THIERRY	81,488.81	-
BRYCE, JAMES	78,465.26	4,579.10
BUCZEWSKI, BARBARA D	81,263.21	-
BUFFEL, KEVIN JAMES	81,263.15	630.00
BUGLIONI, JOHN	84,748.31	-
BURCHILL, DEBORAH ELAINE	77,782.34	-
BURNETT, STEVEN ALEXANDER	88,658.70	-
BURTON, JIM WESLY	81,488.88	-
BUSS, BRENDA	79,633.42	-
BUTTERFIELD, VICTORIA D.	84,748.28	-
CAIRNS, BONNIE LUANNE	79,633.41	-
CAMERON, CAILEAN (COLIN)	86,794.39	-
CAPEL, KAREN	83,933.34	-
CARABINE, BRUCE R.	111,179.90	661.30
CARL, NANCY LAUREL	98,864.74	2,584.84
CARLSON, ELIZABETH HARRIET	83,118.59	-
CARLSON, JAMES SAMUEL	79,633.40	-
CARMICHAEL, KIMBERLEY L	79,633.48	-
CARR, WENDY	81,488.80	-
CARRAGHER, KAREN TSONG	85,449.81	-
CARTER, JOHN DALE	81,788.81	41.70
CARTER, SANDRA LORRAINE	84,748.32	-
CASS, BRYAN	111,479.90	-
CASTONGUAY, LANCE D	82,592.67	-
CAWKER, SUSAN M.	84,748.29	-
CECCHINI, IVANO	102,300.08	-
CEHAK, MICHELLE	78,251.01	2,985.69
CHABOT, JANE	79,313.81	115.00
CHAFFEE, PAUL DOUGLAS	90,076.76	-
CHAMPION-SMITH, DIANE	81,488.82	-

School District No. 43 (Coquitlam)
Statement of Financial Information
For the period July 1st, 2009 to June 30, 2010

Schedule of Remuneration and Expenses

Employee	Salary and Taxable Benefits	Expenses
CHAN, LEAH	81,488.81	-
CHAN, RAYMOND	79,633.40	-
CHAN, YVONNE SIN YAN	87,835.69	-
CHANG, WARREN GEORGE	85,563.20	-
CHAPUT, COLIN MATTHEW	81,488.86	-
CHARLES, DAVID G.	84,448.54	-
CHARPENTIER SORRIENTO, GINETTE	79,633.41	45.00
CHARTRAND, VALERIE	84,910.63	-
CHEW, ANGELINE	82,051.62	-
CHIN, GAYLE M.	82,711.20	-
CHIN, RAQUEL	89,245.26	-
CHIN, VERONICA WAI KENG	79,633.42	-
CHONG, DEANNA SIU LING	75,206.57	-
CHUTE, CAREY DOUGLAS	106,080.00	1,763.69
CIARDULLO, ROSE ANNA	77,612.37	-
CIOLFITTO, ANTHONY D.	101,280.10	-
CLARK, ANDREW	81,488.82	650.00
CLARK, WENDY L.	76,271.59	12,310.64
CLARKE, DARRIN	88,226.80	-
CLARKE, JEREMY A.	101,280.10	1,475.39
CLAY, MARK	102,000.08	1,447.60
CLAYTON, JAMIE	81,488.85	-
CLERC, CYNTHIA LYNN	81,488.84	-
CLERKSON, LORI B	78,864.97	-
CLERKSON, TODD B	101,768.76	2,414.62
CLOSE, JANINE ELIZABETH	102,145.18	-
COBER, KENNETH ROSS	112,421.53	-
COFFIN, ELIZABETH ANNETTE	93,604.76	1,981.61
COGLON, JACQUES	81,915.08	-
COLBOURNE, JODY A.	81,488.85	-
COLBOURNE, JOHN MARTIN	81,263.22	-
COLLINS, EVA	82,096.60	-
COLLINS, REMI CLAUDE	102,000.08	-
COLOMBO, ROBERT SHAWN	96,913.01	83.80
COMARTIN, SYLVIE SUZANNE	79,418.45	-
CONLEY, GLEN CHRISTOPHE	101,280.10	1,664.27
COOK, DANIEL	83,965.20	3,234.30

School District No. 43 (Coquitlam)
Statement of Financial Information
For the period July 1st, 2009 to June 30, 2010

Schedule of Remuneration and Expenses

Employee	Salary and Taxable Benefits	Expenses
COOK, MICHAEL DOUGLAS	84,748.30	194.00
COOPER, SHARON	79,633.41	-
COOPS, JOSEPH HAROLD	106,629.43	300.00
COPPS, M. KATHLEEN	82,711.06	123.97
CORBOULD, ANDREW BERNARD	96,899.92	1,426.95
CORDOVA, VENICULA	75,971.59	1,866.17
COSCO, TERESA CONCETTA A	79,549.79	-
COULSON, CAROL MAE	101,280.10	822.70
COUSINEAU, WILLIAM J.	85,200.42	-
COWIE, ROBERT ANDREW	81,448.77	1,000.00
COWLEY, NANCY A.	79,633.41	-
CRAIG, SHARON LEE	79,633.43	-
CRONKHITE, BRIAN JAMES	81,886.34	-
CUCCIONE, CINDY	81,488.87	-
CUMMINGS, DARRYL CRAIG	79,633.45	-
CUMMINGS, MICHAEL J.	79,178.26	-
CUNNINGHAM, TROY WILLIAM	83,496.21	700.00
DAHL, M.A. DANIELLE	82,078.03	-
DALE, MARK A.	81,911.74	-
D'ALFONSO, FRANCA	77,881.86	-
DALMANN, ROBERT	82,892.95	-
DALY, HEATHER K.	84,360.66	3,448.35
DANEAULT, NICOLE LOUISE	77,486.46	1,993.99
DANIEL, GLENN R.	100,741.05	115.49
DAVIDSON, LYNN MARGARET	81,488.82	-
DAVIDSON, ROBYN	79,633.41	-
DAVIDSON, ROSS ALEXANDER	111,479.90	18,809.16
DAVIES, THOMAS	102,000.08	600.00
DEBALINHARD, CAROL ANNE	81,788.88	868.00
DECK, MARGARET-MARY	86,468.81	7,562.99
DELLA VEDOVA, SEAN	102,000.08	372.71
DELLA, TEENA LYNN	81,488.87	-
DENHOLME, KELLY MAUREEN	82,303.39	-
DENNY, BARBARA ELAINE	81,788.82	500.81
DENTON, CARI-LEE THOMAS	96,899.92	90.18
DERKSEN, JODIE LYNN	79,633.43	-
DERPAK, DANIEL JOHN	145,199.88	6,643.56

School District No. 43 (Coquitlam)
Statement of Financial Information
For the period July 1st, 2009 to June 30, 2010

Schedule of Remuneration and Expenses

Employee	Salary and Taxable Benefits	Expenses
DEUTSCHMANN, KIRK	80,627.30	747.77
DEVANEY, DAVID	79,633.42	-
DHALIWAL, INDIRA	81,488.84	-
DHILLON, MEENA	88,508.28	-
DI FRUSCIA, ROSITA	78,677.85	-
DI MARCO, LISA MARIE	79,451.58	-
DINGLE, JOHN WILLIAMS	101,280.10	-
DOCKENDORF, MAUREEN	141,191.08	7,640.82
DOMINA, JIM	83,965.20	872.69
DOOLEY, LYDIA YOUNG	81,488.86	-
DOWNEY, BRADFORD	79,085.38	-
DRIEDGER, WARREN	81,488.91	-
DRYSDALE, SHEILA	78,263.30	-
DUARTE, M.GINA	80,974.05	-
DUBE, MARIE-LAURAINE	81,488.84	45.00
DUBOIS, ANNE-MARIE	84,748.29	-
DUBY, MARTINE	91,649.31	4,355.23
DUGGAN, PATRICIA	78,677.82	-
DUNCAN, VICTORIA J.	82,765.57	-
DUNNIGAN, DAVID MARK	81,488.92	-
DUPUIS, SUE-ANN	79,633.45	-
DURAND, BRYAN ARTHUR	82,733.69	-
DURAND, CLAUDIA	79,235.25	-
DY, CHRISTIAN	81,488.89	-
DYCK, BRIAN JOHN	81,488.91	-
EASTON, GORDON	83,581.09	1,541.86
EATON, LOIS	102,000.08	1,650.40
EBENAL, LAURIE F.	101,280.10	162.15
EDGETT, LYNNE DENISE	79,633.41	-
EDGINGTON, BRAD	75,107.28	221.67
EGELSTAD, MILES	79,633.45	-
ELLERTON, JILL MELODY	79,633.41	-
ELLIS, DARCY	77,612.36	-
ELLIS, MELODIE LYNNE	75,982.63	-
ENG, DAVID LINDSAY	76,626.22	1,101.00
ENTEZAMI, FARROKH	81,169.82	60.47
EPP, LAURA N.	82,955.89	643.50

School District No. 43 (Coquitlam)
Statement of Financial Information
For the period July 1st, 2009 to June 30, 2010

Schedule of Remuneration and Expenses

Employee	Salary and Taxable Benefits	Expenses
ERICKSON, DAVID ALLEN	84,748.27	-
ERICKSON, KIRSTEN LEANNE	79,633.41	-
EVANS, KAREN LAURA	81,263.27	463.17
EVOY, ANGELO MARTIN	81,272.87	-
EWART, SUSAN LEE	81,488.81	-
FAIRLEY, TRACY J	96,622.82	-
FAORO, RAYMOND VALENTINO	79,633.42	-
FAULKS, DARREN CHARLES	79,964.57	-
FAVELLE, NORMA	79,633.40	-
FEDORAK, VERN C.	107,581.33	200.00
FEDORUK, PAMELA VIRGINIA	79,235.23	-
FELIX, VALERIE ANN	79,633.42	393.85
FERGUSON, KAREN A.	99,505.73	-
FESTER, KATHERINE COLLEEN	81,488.81	-
FINLAY, JUDITH LORRAINE	80,912.41	-
FLOOD, PAULETTE CECILE	82,893.02	-
FOGSTROM, DEANNA	81,488.81	-
FOOT, ROBERT E	106,080.00	-
FORD, CATHERINE JANICE	75,161.54	-
FORD, ROGER	79,474.17	-
FORSTER, ERIKA	80,811.18	1,691.23
FORTIER, ELAINE GAIL	75,982.67	-
FOULKES, GORDON	79,633.40	-
FRANCIS, DAVID G.	88,629.71	-
FRANZ, LINDA JEAN	79,235.28	-
FRASER, CAMERON RAE	77,793.14	549.26
FRAYNE, BARBARA	79,633.43	350.00
FRIDGE, DAREN EDWIN	101,280.10	269.83
FRIDGE, KELLY GENE	83,509.68	115.68
FRIEND, DOUGLAS FRANK	82,892.93	-
FUKUI, STEVEN DALE	81,081.35	656.00
GALLIFORD, MICHAEL J.	81,488.81	-
GARTLAND, PATRICIA L.	130,240.64	33,179.46
GAY, K. INGRID	79,633.40	-
GENDRON, MICHEL	81,488.84	175.52
GIAMPA, FRANK R.	114,738.37	1,446.06
GIBNEY, JOHN GERARD	76,252.20	-

School District No. 43 (Coquitlam)
Statement of Financial Information
For the period July 1st, 2009 to June 30, 2010

Schedule of Remuneration and Expenses

Employee	Salary and Taxable Benefits	Expenses
GIBSON, DENISE LOUISE	82,892.95	-
GIGLIOTTI, FRANK	91,649.30	2,397.52
GILCHRIST, TANYA J.	85,970.71	-
GILES, JASON	84,748.29	-
GILL, JAMES	83,739.36	-
GILLAN, JUDITH H.M.	77,612.39	-
GILLIES, BARBARA M	102,000.08	-
GILLIGAN, ANDREW J.	84,340.84	-
GLECKMAN, BRIAN KEITH	92,571.18	-
GLOVER, JEAN P.	83,543.81	-
GLUSKA, JOSEPH A.	81,488.84	-
GODDARD, JAMES BRADLEY	81,081.44	-
GOHEEN, JOHN ANTHONY	102,300.08	800.00
GOOD, ANNELI URSULA	79,633.40	-
GORDON, DEBORAH(DEBBIE) JOAN	81,263.22	-
GORDON, DON	93,604.70	1,839.56
GORDON, ELAINE FAYE	78,424.05	1,088.63
GORDON, MICHAEL K	102,300.08	-
GOULD, ANGELIA	79,633.44	-
GRABENHORST, TINA	81,488.94	-
GRAF, LASTA ANN	81,488.81	-
GRAHAM, ANDREW	106,080.00	1,196.90
GRAHAM, BRENDA ESTHER	79,633.41	81.04
GRANDINETTI, TERESA ROSE	81,272.87	-
GRANT, JUDY LYNN	79,633.42	-
GRANT, THOMAS J	162,716.08	5,284.71
GREEN, VALERIE ELLEN	86,468.86	2,248.58
GREGG, DEBORAH	83,665.20	879.89
GREGORY, LORI SUZANNE	81,488.82	-
GREISSEL, MELODIE ANN	79,633.42	-
GREVELING, PAUL M.	81,488.89	-
GRIER, MALCOLM W F	84,340.79	-
GRIST, DEBORAH A.	79,235.24	-
GROVER, VALERIE LYNN	77,612.41	-
HAERDI, PETER	77,612.40	543.65
HALL, LAURENCE MURRAY	81,488.83	-
HAMILTON, LINDA	84,748.30	101.41

School District No. 43 (Coquitlam)
Statement of Financial Information
For the period July 1st, 2009 to June 30, 2010

Schedule of Remuneration and Expenses

Employee	Salary and Taxable Benefits	Expenses
HAMM, MARION FRANCES	79,633.44	-
HANCOCK, M.LESLEY	83,118.58	-
HARDIN, ROSS ANDREW	102,300.08	223.72
HARDING, ROBERT S	81,488.80	-
HARGREAVES, LEILA MIRIAM	79,633.44	-
HART, BONNIE-LYNN ISABEL	79,633.41	-
HASELHAN, RONALD J.	82,892.95	335.94
HAUCK, ROBERT SAM	79,633.42	-
HAWKIN, WENDY	75,631.31	-
HAWLEY, SHELLY RAE	84,748.25	-
HEMBRUFF, GORDON	82,893.00	-
HENRY, PATRICIA LYNNE	83,118.51	115.00
HERNANDEZ, GARY L.	78,865.84	420.24
HETHERINGTON, LORI A	79,235.26	-
HEWLETT, JASON R.	98,276.94	386.46
HIGO, ZOFIA	81,263.24	-
HILL, DAVID WILLIAM	79,633.44	-
HILL, LINDSAY K.	79,155.63	322.60
HOH, YING	81,613.63	2,525.20
HOLBROOK, LAWRENCE DELMAR	81,488.90	-
HOLTZ, GARY	95,089.90	1,611.22
HORTON, GARY C.	90,590.32	-
HOUSE, SHAWN M.	79,418.40	-
HOWARD, ANNE L.	79,633.42	-
HOWELL, DINA VALERIE	81,194.88	-
HUDON, GEORGINA ALDA	81,263.18	-
HUGHES, BRENT WILLIAM	77,815.50	-
HUGHES, C. DEANNE	81,381.41	2,383.66
HUML, APRIL LENORE	79,633.48	94.50
HUMPHREYS, RICHARD	139,499.21	3,944.97
HUMPHRIES, MARK	86,145.43	-
HUNTER, BRIAN DAVID	79,633.43	-
HUNTER, CHRIS	84,748.26	-
HURST, IAN	88,646.92	-
HUSBAND, SARAH MARIE	95,175.56	2,194.91
HUSTON, MARK RICHARD	80,645.66	-
HUTCHINSON, DONALD P.	102,300.08	2,111.29

School District No. 43 (Coquitlam)
Statement of Financial Information
For the period July 1st, 2009 to June 30, 2010

Schedule of Remuneration and Expenses

Employee	Salary and Taxable Benefits	Expenses
HUTNIAK, SANDRA J.	79,633.42	-
HYDE, WILLIAM H	100,980.10	-
IACOBUCCI, MARIO ANTONIO	81,313.62	-
IKEDA, LESLIE E.	83,118.55	-
INGELMAN, PATRIK	83,933.44	-
INKSTER, BILL	84,748.27	-
IP, CHUNG YAN	77,686.65	84.50
IPE, KENNETH	93,900.18	50.00
JACK, STEPHEN	75,190.88	-
JACKMAN, JOYCE ELIZABETH	87,651.77	-
JACKSON, SUSAN LAURA	79,633.47	-
JACOBSEN, ROSS	100,980.10	698.08
JAEGGLE, PHILIP	75,456.70	1,440.00
JAMES, DEIDRE BLANCHE	82,478.49	-
JANKOWIAK, MARCO	102,000.08	810.56
JANZEN, ROBERT W.	121,593.88	5,630.27
JASWAL, ANITA	81,788.88	765.75
JEANNEAU, JULIE ANNE	81,488.86	-
JENSEN, KAREN ANN	120,659.98	70.00
JIEW, MARK ANTHONY	75,575.29	-
JIMENEZ, SUSAN	79,633.42	-
JIWA, ALNOOR	82,892.57	-
JOBA, SHANNON L.	79,604.26	-
JOHAL, HARDEEP KAUR	79,394.15	-
JOHAL, JASVINDER (ROJ)	79,511.63	-
JOHN, RACHEL B.	84,128.93	43.18
JOHNS, KAREN NADENE	82,312.68	-
JOHNSON, MICHAEL GORDON	81,488.80	-
JOHNSON, V LORRAINE	83,543.83	-
JOHNSTON, GEOFFREY	101,549.16	26,383.73
JONES, CRISTA D	78,779.30	11.00
JONES, DAVID	82,892.91	-
JONES, MICHAEL JAMES	85,254.61	-
JUNG, KATHRYN DIANE	79,859.05	-
KACHOR, CRAIG PETER	77,612.39	-
KALYK, BRADLEY ALEC	81,488.81	-
KARSENTI, M SYLVIE	84,948.29	927.84

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Employee	Salary and Taxable Benefits	Expenses
KEIGHLEY, TACEY	81,057.00	-
KEMP, LEANNE D.	84,748.32	-
KEMPA, ROBERT JAMES	79,633.42	-
KENNEDY, TANIS MARION	79,235.26	-
KERR, PAUL	86,591.88	-
KETT, RYAN DANIEL	79,633.41	-
KILNER, WILLIAM DARCY	75,971.59	-
KILPATRICK, SUSAN	81,263.17	-
KINDER, MELINDA ANNE	127,328.73	-
KING, CHRISTOPHER A.	81,488.80	-
KINTZINGER, PETRA ANNA	102,000.08	1,135.91
KIRBY, ANN MARIE	81,488.80	-
KIRBY, J. BRENT	77,612.38	-
KIRBY-HARTE, SUSAN	77,575.61	-
KITELEY, GEORGE WILLIAM	81,489.38	335.00
KLAVER-SAYERS, GAIL SUSAN	84,748.28	-
KLEIN, KAREN RUTH	101,280.10	56.97
KLEIN, LINDA	79,633.44	555.17
KNIZEK, JIRI G	79,633.41	-
KNOWLES, ALLISON JOY	81,263.16	-
KOCS, DEBORAH	79,633.43	-
KOETSIER, MARGARET A.	84,944.22	142.96
KOMAR, PATRICIA R RUTH	103,222.84	1,000.00
KONG, DOUGLAS WILLIAM	81,488.83	-
KOONER, SANDY SATINDER	88,854.22	-
KRAEMER, MONIKA SUSAN	79,633.45	127.80
KRAHN, DARRELL WAYNE	83,940.20	722.11
KUDABA, TOMAS MARIUS	82,711.11	-
KUHN, BRIAN R.	114,738.37	3,975.97
KUHN, KENNETH S	84,748.29	-
KUPPERS, REINER	81,788.85	852.00
KURNAEDY, KAREN	82,220.38	-
KYLLONEN, KERRIN INGRID	76,852.58	643.50
LAFLEUR, SUZANNE L	82,892.97	-
LAGESTON, STEFAN	94,161.17	767.59
LAITHWAITE, TIMOTHY A	82,778.78	-
LAJEUNESSE, GRETA	79,633.45	-

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LAJOIE, ROBERT	95,389.90	76,098.08
LANE, NAOMI PAULA	81,263.25	-
LANGE, DEBORAH G.	84,532.35	1,289.40
LANGE, MICHELLE	77,684.01	-
LANGSTROTH, KATHLEEN E	79,633.41	-
LAPA, CAREY ANDREW	81,488.81	-
LARRIVEE, JACQUES-ANDRE	77,612.40	-
LARSEN, MICHAEL J	81,488.80	-
LAU, SERENE	79,394.12	-
LAUZON, CHRISTINE A	107,766.44	-
LAYNE, CHERIE	80,195.12	-
LAZAR, NAOMI	79,633.43	-
LEACH, CARI DIANE	75,982.65	-
LEBLOND, JOANNE	81,488.81	-
LECLAIR, SHARON KIM	91,649.30	5,628.09
LEDERER, ROBERT PETER	100,980.10	1,872.66
LEE, CECILIA C.W.	79,633.41	-
LEE, COLLEEN	77,765.55	-
LEE, J. RON	78,019.44	-
LEITCH, JEFF WILLIAM	102,955.01	-
LEMIRE, PAUL ANTOINE	88,854.08	85.81
LEMMO, ANNA	80,673.95	-
LENIHAN, SEAN P	81,488.90	70.00
LENNAN, CAROLINE JANE	79,732.60	-
LEONARD, BRIAN	103,300.20	695.88
LEPORE, BEN	79,633.41	-
LESLIE, ANNE STUART	81,488.96	60.00
LEUVEKAMP, GARY	81,263.22	-
LEWANDOWSKI, GERALD	81,488.83	-
LIAO, MARK	81,488.89	-
LIBERMAN, HEATHER	77,521.25	1,000.00
LIN, GEORGE	86,569.71	-
LINBURG, TERRY B.	86,785.60	-
LLOYD, CATHERINE DORIS	77,642.61	-
LLOYD, D. ANDREW	95,984.13	-
LOBEL, SHELLEY	79,633.40	-
LOCKWOOD, PAUL RONALD	108,771.89	-

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Employee	Salary and Taxable Benefits	Expenses
LOEWY, DAN	79,633.45	-
LONG, RITA	78,837.08	-
LOO, SANDRA EILEEN	81,488.88	-
LORE, FRANK	81,300.28	-
LOSS, DONNA KATHLEEN	79,621.66	186.04
LOTTER, SHARON GAILE	81,488.82	-
LOUIE, SUSAN	88,592.19	-
LUCKING, LISA	99,395.21	548.50
LUONGO, MARIO	88,658.70	-
LUPIEN, CRISTINA SHARON VIC	75,982.69	75.20
MACDONALD, TANYA ELIZABETH	81,488.90	-
MACKAY, CALLUM DOUGLAS	87,204.13	-
MACKINNON, FRANCES E.	81,788.83	2,478.87
MACLEAN, DOUG A.	126,414.84	-
MACLELLAN, JANET LEE	83,118.62	-
MACMILLAN, DARREN JOHN	102,331.46	-
MADDRELL, PETER G.	81,488.89	-
MAGISTRALE, NICK (NICOLA)	82,892.92	-
MAGUIRE, S. DENISE	81,488.89	-
MAH, CRAIG RICHARD	102,300.08	366.60
MAH, DONNA E	81,488.84	-
MAHER, TRACI-ANNE	79,633.43	-
MAIDENS-MEGALLI, SALLY J.	97,253.00	-
MAIERLE, LINDA DENISE	81,081.42	-
MAK, LAWRENCE STEPHEN	82,892.93	-
MALFESI, LOUISE	93,604.73	2,030.40
MALM, CAROLINE EDITH MAY	81,788.20	-
MALO, BRETT	81,488.83	-
MALO, DOROTHY (ANNE) ANNE	81,489.07	222.40
MANHAS, RANDHIR SINGH	101,280.10	2,966.27
MANLEY-CASIMIR, RACHEL L.	80,266.60	-
MANNERS, RENN	76,389.66	-
MANOLIS, SOPHIA	79,178.26	-
MARSHALL, DARA LYNNE	76,993.21	-
MARSHALL, SHEILA GRACE	84,948.30	963.65
MARTIN, CAROL A	81,488.87	191.50
MARTIN, MURRAY GARDNER	83,118.59	-

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MASON, SANDRA	78,837.11	-
MATHESON, DAVID JOHN	120,359.98	-
MATTSON, MELANIE	76,737.15	-
MATTU, BONNIE INDERJEET	78,727.77	-
MATUSCHEWSKI, NIKKI LEIGH	75,982.68	-
MAWANI, FAHRAH	80,926.35	-
MAZZUCCO, RENEE L.	79,373.10	69.81
MCAULIFFE, GAIL ELIZABETH	79,633.46	-
MCCARGAR, CHERYL ANN	81,488.88	-
MCCONVILLE, JAMES PETER	107,454.73	1,220.19
MCCULLOUGH, JOHN T.	120,359.98	-
MCCUTCHEON, TRISTAN BLAKE	100,980.10	-
MCDONNELL, THOMAS (MARTIN)	81,488.83	-
MCELGUNN, GEOFFRY D DAVID	82,892.92	-
MCELGUNN, MICHAEL RICHARD	82,892.92	-
MCFADDEN, BRIAN WALTER	81,488.80	-
MCFAUL, ROBERT SAMUEL	102,300.08	457.84
MCGLENEN, MICHAEL ALAN	102,292.23	-
MCGOVERN, WILLIAM M	102,300.08	600.00
MCINTYRE, ROXANNE MARIE	83,118.59	-
MCKAY, SHARON	81,488.84	-
MCKENZIE, NICOLE H.	76,797.58	1,775.00
MCKINNON, CHRISTOPHER S.	80,820.66	38.00
MCKNIGHT, MARGARET	102,300.08	-
MCNALLY, C. WENDY	79,633.40	-
MCNALLY, GRANT HOWARD	81,488.91	-
MCNAUGHTON, PAUL D	110,459.92	974.74
MCNEILL, BRENDA MARIE	81,154.71	-
MCQUARRIE, MAUREEN ANNE	81,381.44	1,254.30
MCQUILLAN, DAVID KENNETH	81,488.78	-
MCSAVANEY, DOUGLAS	79,633.45	356.00
MEHRA, SHALINI	79,633.44	-
MEISTER, SANDRA	102,000.08	292.25
MENARD, JACQUELINE	77,684.00	-
MENARD, LAURA MELINDA	79,633.42	325.60
METHOT, CHRYSSO ANDREOU	79,418.40	-
MILLER, DARREN S.	76,632.44	-

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Employee	Salary and Taxable Benefits	Expenses
MILLER, PATRICIA	79,633.44	-
MILLIARD, MICHAEL JOHN	79,632.55	-
MIOSKA, FREDERICK PETER	84,748.27	-
MIYANAGA, GREGORY THOMAS	79,633.41	-
MOLLS, ZAKARY	79,633.44	-
MONIOT, JACQUELINE MARIE	79,633.41	-
MORELLI, E. ANNE	111,479.90	-
MORGAN, PENNY	76,252.22	-
MORIN-MACKENZIE, SUZANNE	75,575.35	45.00
MORISSETTE, GRACE SAKAE	84,748.30	-
MORO, LARRY A.	81,488.86	-
MORPHETT, WILLIAM DAVID	81,809.30	-
MORRISON, CAMERON GEORGE	81,788.87	1,129.00
MORRISON, MAUREEN	79,633.41	-
MORWICK, RONALD S.	82,727.23	-
MULDER TEN KATE, QUIRIEN ELISA	105,756.84	-
MULZET, LISA	79,633.46	-
MUNRO, KATHERINE JOYCE	81,788.84	689.10
MURO, CARLO J.	84,748.30	-
MURPHY, HEATHER	120,359.98	1,128.18
MURPHY, JOHN	76,252.22	-
MURRAY, KENNETH G.	126,208.24	-
MURRAY, STEPHEN LEWIS	81,081.38	-
MUXWORTHY, PERRY	97,840.37	355.32
NAPOLETANO, ALFONSO	78,837.09	-
NEILL, HAZEL	81,081.46	-
NELSON, CARYL M.	84,748.29	-
NEMBHARD, DENISE	81,488.80	95.30
NEULS, BARBARA C	80,855.78	-
NICHOLAS-SMYTH, PETER	81,488.90	-
NICHOLSON, DEBORAH LOIS	83,092.96	662.86
NIELSEN, LYNNE	76,092.73	25.00
NIVEN, KENNETH D.	92,620.26	1,643.90
NONIS, DARREN M.	75,190.91	-
NORDHEIMER, DEBRA JOY	79,633.45	177.19
NUNN, MARILYN A.	76,497.07	-
OATES, WENDY LOUISE	81,244.38	478.67

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OGILVIE, SHANNON P.	76,389.70	-
OLIVER, LAUREN PATRICIA	79,633.42	-
OLSEN, STEPHANIE IRENE	82,809.38	-
OLSTEAD, ROB	77,612.41	-
O'NEILL, MARY M.	120,659.98	544.50
ONO, JANE ELIZABETH	83,525.88	-
OTTENS, GLENDA M.	81,272.91	-
OTTO, MARGARET L	83,665.20	2,971.47
OUN, ERIK	75,583.69	53.82
OWENS, DENISE KELLY	77,612.38	-
PALMER, PATRICIA MARY	79,633.44	-
PARKINS, MICHAEL F.	84,748.28	-
PARMAR, STACEY JASBIR	102,000.08	156.78
PASSAGLIA, DEREK	106,080.00	159.91
PATHER, BHASHKAREN	86,484.34	-
PATTISON, BRENT LINDSAY	102,300.08	0.08
PEACH, THERESIA A	84,748.29	15.60
PEARCE, JO-ANN M.	84,391.69	-
PEARCE, JULIE ANN	145,199.88	7,252.55
PEARSE, FRANK A	97,199.92	1,055.68
PENEV, MARK D.	79,235.23	123.52
PENK, BRIAN JOHN	81,668.81	1,171.50
PEPLOW, KAREN WINIFRED	81,488.80	-
PERCEVAULT, CRAIG B.	82,653.67	-
PERON, DOREEN MARGARET	80,906.19	662.86
PERRY, J. PAIGE EIKO	75,767.06	-
PESCH, ALLISON	79,235.25	-
PETERS, MURRAY NELSON	99,469.48	252.72
PHAM, ANNE DIANE	81,488.89	-
PHELAN, DAVID WILLIAM	84,748.29	-
PIGEON, PAULINE THERESE	81,488.84	-
PLEDGE, MICHAEL JOHN	93,496.74	4,498.98
PLESHA, JULIE ANN	84,748.30	-
POIRIER, DEIRDRE	81,295.80	296.85
POKA, PETER	110,858.05	-
PONSART, KATHLEEN ANN	118,109.90	880.68
POPE, ROBERT	77,396.77	456.53

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POPE, SHANE	76,252.15	-
PORTER, KENNETH WILKINSON	82,892.94	-
POTTER-SMITH, CHRISTINE	97,199.92	991.55
POTVIN, STEPHANIE	82,494.80	-
PRENSKY, REUBEN A	86,761.72	-
PRESHAW, JENS FREDERIK	79,633.43	85.00
PRESTIA, ROBERT	81,488.84	-
PRIESTLY, SUSAN D.	81,679.88	-
PRINGLE, JOHN ALLEN WALT	77,642.59	-
PRINGLE, SHANNON PATRICIA	76,308.18	-
PRINSTER, MARK JOHN	84,748.32	-
PRITCHARD, SYLVIA M	128,003.79	3,424.18
PRODEN, DAN	83,665.20	3,726.04
PROULX, DARLENE	102,300.08	323.45
PROVOST, CHARLES H.	82,760.81	-
PURYCH, DONNY	79,633.45	-
QUACH, CINDY M	81,488.82	-
QUINTON, CHERYL M.	92,620.26	2,340.21
RAABE, BRENT	77,414.67	-
RAE, BARBARA JUDITH	84,748.29	-
RAHN, AARON L.	75,489.59	-
RAMSAY, DAVID JOHN	81,488.81	-
RAO, MARK	85,970.68	-
RASMUSSEN, RICHARD JOHN	77,612.40	-
REEL, TEJINDER SINGH	96,899.92	-
REESE, M. VICTORIA	79,633.40	-
REEVES, JOCELYN D	81,692.60	4,191.58
REID, H. MICHELE	100,980.10	-
REID, JILL E.	93,504.71	2,704.34
RENFORS, KAREN ALICE	79,474.18	-
RESTRICK, WENDY IRENE	92,700.05	-
REYNOLDS, JEANETTE	81,488.80	-
REYNOLDS, SUSAN	106,380.00	104.66
RICHARD, SUZANNE D.	81,488.84	-
RICHARDS, BRUCE	75,863.70	-
RIETCHEL, SANDRA IRENE	84,532.39	57.40
RILEY, JILL ROBYN	79,633.40	-

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RINGWALD, MARY	79,859.09	246.63
RINKE, LISA A	96,899.92	-
RIVERS-BOWERMAN, MARILYN K.	79,633.43	758.78
ROBB, DANA	84,585.38	-
ROBB, JUDY	111,179.90	4,682.17
ROBINSON, LYNN	80,125.52	-
ROBINSON, SCOTT ANDREW	120,659.98	2,575.84
ROBINSON, SEAN A.	86,969.12	-
ROMANI, DAVID J.	81,488.83	902.22
ROMANO, TONY	96,899.92	965.66
ROOS, STEVEN	101,280.10	2,011.51
ROQUE, PHILLIP ANTHONY	82,592.67	300.00
ROSE, RHEA ELIZABETH	77,427.62	314.60
ROSS, BRADLEY O.	75,982.66	-
ROSS, CAMERON JAMES	136,020.06	8,975.23
ROSS, DEVON MARIE	96,899.92	1,961.79
ROSS, JASON KEITH	81,488.86	-
ROSS, SUSAN KATHLEEN	102,000.08	231.34
ROTHENBERGER, RICHARD	84,628.96	-
ROYLE, VIVIENNE LOUISE	83,341.87	163.45
RUBIS, SHIRLEY-ANN	77,377.18	358.05
RUSSELL, GREG H.	81,488.82	-
RUSSELL, JOANNE LYNN	81,625.94	704.33
RUSSELL, SYLVIA	145,199.88	3,962.69
SABOT, CURTIS	81,488.82	-
SAINAS, STAVROS GREGORY	85,043.63	-
SALEMBIER, PHILIP J	82,892.92	-
SALLOUM, LISA	102,300.08	2,199.19
SALTER, STEVEN D.	79,633.42	-
SANDERSON-WILSON, G. SARAH GIL	81,489.68	-
SANDS, DAVID HAROLD	102,300.08	2,301.88
SANGAR, ARUN	81,625.89	-
SANTAROSSA, ANTONIO	79,633.46	-
SARTE, ALIISA M.	76,649.51	-
SAUCIER, LAURIE D.	84,748.28	70.00
SAVOVIC, NEVENA	83,118.56	-
SAWCHUK, WALLY JAMES	79,633.43	-

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SCHICK, PATRICIA	82,096.59	-
SCHOENHALS, FREDERICK (MIKE)	90,289.49	1,125.31
SCLATER, JONATHAN A.	75,602.80	1,000.00
SCOTT, PETER G.	79,418.41	252.30
SCOTT, R. ANTHONY	86,998.83	-
SEATH, ROBERT J	78,040.76	-
SECUNDA, DAVID GREGORY	81,488.81	-
SEDDON, CINDI L	106,080.00	945.08
SELDEN, KELLY ANNE	79,633.43	826.41
SELLAM, LASSAAD	79,418.39	-
SEMPLE, MARK	82,385.16	-
SHANNON, DENNIS M.	102,300.08	-
SHANTZ, PAMELA A.	80,210.64	-
SHAW, ANNE HELEN ELIZ	82,445.35	-
SHEA, DALE ALAN	98,268.31	5,153.78
SHEA, LORI LEE	77,612.42	-
SHEEHAN, JEFFREY PAUL	78,837.12	-
SHEPPARD, DOUG	79,468.45	106.69
SHIELDS, KRISTA	79,633.41	-
SHIU, NAOMI D.	83,118.60	-
SHONG, GERALD GIN HOONG	101,255.10	600.00
SIDDIQUI, MOHAMMED	75,807.97	-
SIEMENS, BONNIE M	79,633.43	-
SILVER, EVELYN	79,633.42	-
SILVESTRE, DOROTHY ANNE	75,971.59	792.85
SILZER, DIANE LOUISE	81,081.36	-
SIMISTER, FILOMENA	81,488.93	89.59
SIMMONS, D. MICHAEL	84,344.02	643.50
SIMPSON, SUSAN COLLEEN	85,155.75	-
SINCLAIR, ROBYN M.	81,488.86	-
SIRIANNI, CAROL E.	82,711.12	-
SIU, WING-CHEONG JAMES	90,111.25	-
SKERRATT, GREG G.	83,118.56	-
SKYE, KAREN LYNN	75,904.57	-
SLINGER, MICHAEL T	96,899.92	1,658.83
SLUYTER, A. ANNE	75,107.30	-
SMITH, C. CARMEL	97,199.92	1,061.17

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SMITH, NANCY P.	79,633.44	-
SMITH, PETER REGINALD	80,674.05	-
SMITH, TODD D.	77,612.36	-
SMITH, TRAVIS M	83,561.90	-
SNOWDEN, NANCY G.	76,797.56	-
SOH, ABBY LEE LING	108,608.00	367.07
SOISETH, ALAN LEONARD	80,252.66	442.89
SOKOL, MATTHEW	78,257.40	-
SPAGNUOLO, ANTHONY (TONY) RALP	84,748.30	-
SPEAKMAN, JOHN	106,080.00	-
SPEIGHT, GLENDA J	111,179.90	1,212.30
SPIRA, PETER COLIN	79,633.42	-
STAINTON, PETER C.	81,488.80	-
STANLEY, GLORIA C.	82,892.92	-
STANTON, R. ALLEN	79,418.43	-
STARR, SHARON ANN	81,488.81	-
STEACY, JOANNE LOUISE	84,748.33	-
STEELE, ANNE MARIE	75,982.69	-
STEPHENS, BARBARA JUNE	81,488.87	-
STEWART, ANNA ROSA	78,805.26	25.00
STEWART, DARREN	101,280.10	589.38
STEWART, KEVIN HUGH	76,965.71	-
STIBBS, HOLLY ANNE	81,081.40	24.52
STOCKDALE, DEBORAH IRENE	79,633.45	-
STOCKLEY, JUDI	75,399.04	142.80
STOFFBERG, LESLIE ALISON	82,096.60	-
STOFFBERG, ROBERT M	78,837.07	-
STOKES, MELANIE JANET	81,488.81	-
STONE, ADRIANNE MARIE	81,489.19	-
STRANG, ANITA ELEANOR	84,968.29	806.09
STROMGREN, JEFFREY B.	91,612.29	-
STRONG, DEBORAH ELLEN	81,788.93	676.31
STUART, JOAN ELIZABETH	81,081.39	-
STUART, VICTORIA ANN	81,489.01	-
SUNG, CRAIG S.	77,160.69	-
SWANSON, CHERILYN	79,633.44	-
SWISTAK, YVONNE ELIZABETH	81,488.85	-

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Schedule of Remuneration and Expenses

Employee	Salary and Taxable Benefits	Expenses
SYMONDS, PATRICIA J.	84,948.30	757.20
TAMBELLINI, NADINE ROSE	102,300.08	662.18
TANG, HUA	87,241.04	-
TASCHEREAU, JOHANNE	79,633.44	-
TAYLOR, DAVID G	136,020.06	4,748.00
TEMLETT, THERESA	76,649.54	559.12
TERNAN, LEAH	79,130.36	-
TETRAULT, DENISE M.	78,992.42	-
THERIAULT, DORIS MARIE MAY	81,488.90	-
THIESSEN, HENRY GEORGE	88,988.86	-
THOMAS, MARIA CARMELA	79,633.41	-
THOMPSON, DONNA LYNN	77,612.39	-
THOMPSON, JAMES LAWRENCE	82,892.95	-
THOMPSON, JOHN M	79,633.43	-
THOMPSON, RICHARD W	79,633.43	1,501.00
THOMPSON, SHARON	83,665.20	1,098.99
THOMSON, IAN A.	81,483.92	1,363.63
THOMSON, KATHLEEN	90,786.40	-
THURBIDE, CAL	81,488.83	-
TILKOV, SUSAN LYNN	79,633.41	-
TILSNER, HEIDY ROSE	81,081.50	-
TIPPER, P. (TRICIA) ELEANOR	102,300.08	-
TODD, CAROL ANN	85,669.09	922.00
TOMPKINS, KIM LORRAINE	102,000.08	-
TONKS, MICHAEL JAMES (JIM)	83,944.62	-
TORRES-MARTINEZ, SHERYL ANN	77,612.37	-
TOURE, NAFISSATA	79,235.27	-
TOWLER, E. THEO	81,488.83	-
TOY, JUDY JANE	79,633.40	-
TRASK, BILL	111,179.90	5,653.63
TROVATO, EDWARD ANTHONY	79,633.44	-
TRUMLEY, KRISZTINE	102,000.08	276.07
TRUNKFIELD, RHONDA LYNN	78,229.28	3,902.00
TULLOCH, PASCALE ELVIRE	79,633.46	-
TURKSON, TERRY ELLEN	75,982.68	-
TURNBULL, THOMAS	80,867.21	-
TURPIN, CHRISTOPHER	81,488.83	-

School District No. 43 (Coquitlam)
Statement of Financial Information
For the period July 1st, 2009 to June 30, 2010

Schedule of Remuneration and Expenses

Employee	Salary and Taxable Benefits	Expenses
TUSTIN, T. MARK	76,308.12	18.82
TWERDOFF, DAWN MARIE	81,488.85	-
UDELL, JODEY THOMAS	88,028.83	-
UNGER, BRIAN CHRISTOPHE	81,488.83	100.00
URQUHART, WILLIAM NEIL	83,118.60	-
VADEBONCOEUR, PETER	79,633.41	-
VALOIS, MARTHA	78,040.77	-
VAN GAALEN, MARRIGJE WILLEMINA	79,633.43	-
VAN HOVE, JUSTIN	79,633.43	-
VANCE, PATRICIA MARGARET	81,688.87	212.50
VANDERHOOK, SHARON ANNE	79,633.41	-
VANDERLIEK, SILVIA ANNE MARIE	77,642.59	-
VANDERWOOD, DEBRA YOKO	83,444.06	-
VATTOY, E. SHELLEY	79,633.41	-
VELTRI, ANTHONY	83,118.57	-
VIETORISZ, ERMA EMILY	83,118.61	-
VINCENT, MAXWELL	81,381.42	2,586.73
VITTER, WENDY ANNE	79,633.44	-
VON UNRUH, VERENA FELICITAS	84,748.34	-
WAKELING, CHRISTINE	81,226.12	-
WALKER, BRENDA SUSAN	102,000.08	-
WALLACH, WENDY C.	79,633.44	-
WARD, JO ANN EDNA	83,933.51	-
WATKINS, CERI	96,899.92	1,848.90
WATT, TERRY	111,479.90	-
WATTAMANIUK, PAMELA J	75,710.60	-
WAZNY, KEVIN J.	79,633.43	-
WEBB, DEBRA S.	77,612.40	-
WEBER, ELFIE	80,467.56	-
WEISS, PATRICIA S	81,788.90	762.15
WESLOWSKI, LINDA ANNE	77,530.56	-
WEST, JOHN	83,965.20	1,343.52
WESTERMARK, WENDY ANNE	81,488.86	-
WESTPHAL, ERIN SUZANNE	79,633.44	-
WHIFFIN, STEPHEN J.	100,980.10	755.79
WHITE, MARGOT	83,744.05	2,514.00
WHITMORE, ALISON	93,299.40	1,592.71

School District No. 43 (Coquitlam)
Statement of Financial Information
For the period July 1st, 2009 to June 30, 2010

Schedule of Remuneration and Expenses

Employee	Salary and Taxable Benefits	Expenses
WHITSON, DEAN	84,621.60	2,305.40
WHORLEY, LORNE C.	81,488.83	-
WIENS, ERNEST C	78,918.49	-
WILCOX, DORIS I.	79,633.41	-
WILES, STEPHEN J.	102,300.08	1,500.99
WILKINSON, WILLIAM BILL	79,055.18	-
WILLETT, LAURA JUNE	81,081.41	-
WILLETT, RICHARD RONALD	84,532.36	-
WILLIAMS, ERICA TONI	81,488.81	-
WILLIAMS, RONALD A.	97,053.88	-
WOLLITZER, LISA CANDICE	81,488.87	-
WONG, DENNIS JOSEPH	79,633.40	-
WONG, JEAN	109,643.04	21,847.15
WONG, LAVERNA M.	75,982.68	-
WONG, MARK T.S.	75,982.68	-
WONG, SANDRA MAE-JUN	82,669.17	-
WOODE, MICHAEL B.	77,684.02	-
WRIGHT, GRAHAM DOUGLAS	77,389.34	-
WYATT, LENARD NORMAN	83,098.23	-
WYCHERLEY, MARY A	79,633.41	-
YAMAMOTO, CATHERINE NAOMI	79,633.42	-
YIP, BYRON LORNE	77,612.42	-
YOUNG, ANITA I.	93,604.74	1,785.85
YOUNG, BRONWEN M	79,633.41	-
YOUNG, WENDY LOUISE	81,488.90	-
YUEN, STANLEY	84,324.56	-
ZAMBRANO, ROBERT	120,359.98	406.13
ZIMMER, CHRISTOPHER M.	79,394.15	-
ZIMMER, KELLY L	106,127.08	600.00
ZIRALDO, LINDA MARIA	79,633.42	-
ZUCKERMAN, SUSAN	78,183.54	-
	72,401,032.68	526,992.40
Total remuneration paid to employees where the amount paid to each employee was $75,000.00 or le:	113,766,813.22	512,748.23
	186,167,845.90	1,039,740.63

School District No. 43 (Coquitlam)
Statement of Financial Information
For the period July 1st, 2009 to June 30, 2010

Schedule of Remuneration and Expenses

Employee	Salary and Taxable Benefits	Expenses
Remuneration paid to Elected Officials	$231,137.19	$10,988.62
Employer portion of CPP and EI	$9,105,868.00	

School District No. 43 (Coquitlam)
Statement of Severance Agreements

For the Year Ended June 30, 2010

School District No. 43 (Coquitlam) has not entered into any severance agreements under the Regulations.

SECTION 6

SCHEDULE OF

PAYMENTS FOR THE PROVISION OF GOODS AND SERVICES

Includes reconciliation of differences to the audited financial statements

School District No. 43 (Coquitlam)
Statement of Financial Information
For the period July 1st, 2009 to June 30, 2010

Reconciliation of Statements

Total Payments to Suppliers		
Payments exceeding $25,000	$93,073,818.45	
Payments $25,000 or less	$7,490,472.93	100,564,291.38
Total Payments to Employees		
Employees earning more than $75,000	72,401,032.68	
Employees earning less than $75,000	113,766,813.22	
Expenses for employees earning more than $75,000	526,992.40	
Expenses for employees earning less than $75,000	512,748.23	
Remuneration for elected officials	$231,137.19	
Expenses for elected officials	$10,988.62	187,449,712.34
Employers portion of EI and CPP		9,105,868.00
Total expenditures per Statement of Financial Information		297,119,871.72
Information from Audited Financial Statements		
Total Operating Expenses		232,438,750.00
Total Special Purpose fund expenses		
MOE designated funds		3,639,425.00
Other		3,193,742.00
Total Capital fund expenses		26,896,360.00
Third party recoveries		1,136,779.00
Employee portion of benefits		23,853,947.00
Items showing as remuneration and payments to vendors		1,050,729.25
Net change in prepaid, accurals and accounts payable		4,910,139.47
		297,119,871.72

School District No. 43 (Coquitlam)
Statement of Financial Information
For the period July 1, 2009 to June 30, 2010

Schedule of Goods and Services

SUPPLIER NAME	EXPENDITURE
0795749 B.C. LTD	$60,052.38
A-C SYSTEMS INC.	$120,466.84
ACHIEVA FINANCIAL	$61,683.25
ACM ENVIRONMENTAL CORPORATION	$63,417.41
ACRODEX INC	$159,008.09
ALLEGRA PRINT & IMAGING	$37,574.02
AOJI ENROLMENT CENTRE OF INTER	$31,194.15
ATLAS FLOORS LTD.	$270,605.92
B.A. ROBINSON CO. LTD.	$33,281.46
B.C. COLLEGE OF TEACHERS	$192,345.00
B.C. TEACHERS' FEDERATION	$4,297,012.82
BALLARD, VALERIE	$25,400.00
BARAGAR SYSTEMS	$27,615.00
BC HARDWOOD FLOOR CO. LTD.	$58,780.05
BC HYDRO	$1,927,015.73
BCPVPA	$119,647.50
BCSTA	$83,635.26
BEL-AIR TAXI LTD.	$323,669.05
BELFOR RESTORATION SERVICES	$34,475.88
BMO NESBITT BURNS	$40,435.55
BONI-MADDISON ARCHITECTS	$45,137.09
BRITISH COLUMBIA SAFETY AUTHOR	$38,198.80
BUNTING COADY ARCHITECTS	$113,175.15
BURGER, BRENDA	$28,383.94
BUSBY PERKINS+WILL ARCHITECTS,	$137,479.13
BYNETT CONSTRUCTION SERVICES LTD.	$4,327,374.52
CANADA HOMESTAY NETWORK INC.	$98,920.00
CANADIAN WESTERN TRUST	$27,637.68
CARDINAL COACH LINES ULC	$947,122.39
CARE PEST & WILDLIFE CONTROL L	$94,971.25
CCI LEARNING SOLUTIONS INC.	$26,611.75
CDI COMPUTER DEALERS INC.	$554,021.99
CENTENNIAL FOODSERVICE LTD	$27,249.81
CENTENNIAL GEOTECHNICAL ENGINE	$81,627.86
CENTIMARK LTD.	$107,935.17
CHENELIERE EDUCATION INC	$95,530.92
CHRISTINE CATERING COMPANY	$48,342.69
CIBC	$49,915.91
CIBC IMPERIAL INVESTOR SERVICE	$50,705.18

School District No. 43 (Coquitlam)
Statement of Financial Information
For the period July 1, 2009 to June 30, 2010

Schedule of Goods and Services

SUPPLIER NAME	EXPENDITURE
CISCO SYSTEMS CAPITAL CANADA	$157,152.22
CITY OF COQUITLAM	$526,370.32
CITY OF PORT COQUITLAM	$270,498.92
CITY OF PORT MOODY	$88,833.27
CJP ARCHITECTS LTD.	$389,740.54
COCA-COLA BOTTLING LTD.	$85,854.75
COLLEGE PENSION PLAN	$28,238.11
COMBINED PAINTING LTD.	$117,279.76
COMMISSIONER OF TEACHERS' PENS	$32,207,418.79
CONTROL SOLUTIONS LTD	$30,343.50
COQUITLAM GLASS (2000) LTD.	$69,407.77
COQUITLAM PRINC & VICE-PRINC ASSOCIATION	$242,330.77
COQUITLAM TEACHERS ASSOCIATION	$981,389.51
CUPE - LOCAL #561	$712,012.08
CUSTOM BLACKTOP CO.	$290,058.31
D.G.MACLACHLAN LIMITED	$29,959.06
DA ARCHITECTS & PLANNERS	$271,911.39
DANIEL, GLENN	$28,383.94
DELL COMPUTER CORPORATION	$577,211.09
DELL FINANCIAL SERVICES	$197,751.07
DELTA CONTINUING EDUCATION	$39,420.00
DEMARCATION POINT	$35,309.80
DENIZA HOLDINGS LTD.	$549,937.08
DESIGN ROOFING & SHEET METAL LTD.	$1,114,511.97
DOUGLAS COLLEGE	$271,303.58
EDUCAN INSTITUTIONAL FURNITURE	$26,901.33
ENTERPRISE PAPER CO LTD	$51,431.56
ENVOY CONSTRUCTION SERVICES LT	$450,581.00
EPS WESTCOAST CONSTRUCTION LTD	$75,990.57
ESC AUTOMATION INC	$571,341.05
FLYING WEDGE	$34,977.68
FOLLETT SOFTWARE COMPANY, THE	$41,482.83
FRASER VALLEY CONTROL LTD.	$31,687.79
FRIENDS INTERNATIONAL HOMESTAY	$33,240.00
FSS (FOREIGN STUDENT SERVICES)	$32,452.50
GARAVENTA (CANADA) LTD,	$27,123.43
GENERAL PAINT	$35,721.73
GENIVAR CONSULTANTS LIMITED	$54,168.95
GEOFORCE ENERGY	$60,192.92

School District No. 43 (Coquitlam)
Statement of Financial Information
For the period July 1, 2009 to June 30, 2010

Schedule of Goods and Services

SUPPLIER NAME	EXPENDITURE
GERALDS DOORS ENTERPRISES	$72,416.26
GFS BRITISH COLUMBIA INC.	$1,009,798.61
GRAHAM HOFFART MATHIASEN ARCHITECTS	$187,458.22
GRAND & TOY	$255,785.85
GRANT & SINCLAIR	$663,048.01
GUILLEVIN INTERNATIONAL CO.	$55,287.49
HABITAT SYSTEMS INC	$288,711.46
HARLAN FAIRBANKS CO LTD	$31,872.72
HARRIS & COMPANY	$85,748.47
HENDERSON RECREATION EQUIPMENT	$42,124.50
HORBO CANADA INT'L ENTERPRISES	$26,907.50
HSBC INVEST DIRECT	$39,485.81
HUMAN SOLUTIONS CANADA INC	$141,750.00
I GLOBAL EDUCATION GROUP LTD.	$40,789.50
IAE EDU NET VANCOUVER LTD.	$28,293.21
IDEOGRAPHIC INC.	$242,084.64
IMMIGRANT SERVICES SOCIETY OF	$30,157.50
INDUSTRIAL ALLIANCE PACIFIC LI	$55,081.31
INFOPRO SYSTEMS	$39,183.90
INSURANCE CORPORATION OF B.C.	$95,100.00
INTERCON SECURITY LIMITED	$54,080.76
INTERLINK HOLDINGS LTD.	$37,582.55
INTERNATIONAL EDUCATION & HOME	$203,115.00
INTERNATIONAL WEB EXPRESS	$50,381.41
INTER-PROVINCIAL ROOF CONSULTANTS	$98,236.55
INVESTOR'S GROUP FINANCIAL SERVICES	$34,974.19
IOS FINANCIAL SERVICES	$344,302.56
IOSECURE INTERNET OPERATIONS	$62,416.14
ISE CANADA	$60,840.00
JOHNSTON MEIER INSURANCE	$99,939.20
JONATHAN MORGAN & COMPANY	$43,225.16
KETOLA, PENNY	$37,723.43
KEY FOOD EQUIPMENT SERVICES	$33,991.41
KMBR ARCHITECTS PLANNERS INC	$64,162.15
KOREA TIMES VANCOUVER, THE	$41,244.00
KWIKWETLEM'S COLONY FARM BIKE	$32,683.78
LAMBDA SOLUTIONS INC.	$33,075.00
LASER VALLEY TECHNOLOGIES CORP	$184,514.40
LEARNING RESOURCES CENTRE	$26,954.68

School District No. 43 (Coquitlam)
Statement of Financial Information
For the period July 1, 2009 to June 30, 2010

Schedule of Goods and Services

SUPPLIER NAME	EXPENDITURE
LEVELTON CONSULTANTS LTD.	$122,541.46
LONDON LIFE INSURANCE COMPANY	$241,286.12
MARK SUTTLE AGENCIES LTD.	$40,797.41
MARSH CANADA LIMITED	$37,557.00
MATRIX PLANNING ASSOCIATES	$53,340.00
MCCUAIG AND ASSOCIATES ENGINEERS	$43,951.07
MCELHANNEY CONSULTING SERVICES	$29,562.75
MCFARLAND MARCEAU ARCHITECTS LTD.	$182,260.92
MCGRAW-HILL RYERSON LIMITED	$80,792.76
MCR MECHANICAL LTD	$30,744.00
MEDICAL SERVICES PLAN	$3,104,938.40
MILLS BASICS	$41,596.31
MINISTER OF FINANCE	$39,305.36
MINISTRY OF CHILDREN AND FAMIL	$76,017.40
MIRCOM DISTRIBUTION INC	$91,142.69
MORETON, VICKI LYNNE	$33,000.00
MORNEAU SOBECO	$246,294.69
MTS ALLSTREAM INC.	$31,985.35
NASHCO CONSULTING LTD.	$26,202.05
NATIONAL AIR TECHNOLOGIES	$59,704.49
NELSON EDUCATION LTD.	$106,236.19
NETLINK COMPUTER INC	$30,208.74
NY CONSTRUCTION MANAGEMENT LTD	$68,493.52
OLIVIT CONSTRUCTION LTD	$1,841,997.27
PACIFIC BLUE CROSS	$8,703,534.51
PEAK RESTORATION SERVICES LTD.	$559,392.74
PEARSON CANADA INC.	$136,046.78
PEBT, IN TRUST	$2,613,277.68
PENNY & KEENLEYSIDE APPRAISALS	$29,679.55
PHH ARVAL	$417,305.91
PI FINANCIAL GROUP	$26,000.00
PLANET CLEAN (VANCOUVER) LTD.	$414,391.15
PLAYGROUND GUYS, THE	$41,942.12
PORT COQUITLAM BUILDING	$84,720.62
PORT COQUITLAM THEATRE SOCIETY	$33,149.71
PRICE WATERHOUSE COOPERS	$49,696.50
PRO-CON ELECTRICAL TESTING LTD	$32,014.50
PROVINCIAL HEALTH SERVICES AUTHORITY	$41,938.95
PURCELL MECHANICAL LTD	$353,438.38

School District No. 43 (Coquitlam)
Statement of Financial Information
For the period July 1, 2009 to June 30, 2010

Schedule of Goods and Services

SUPPLIER NAME	EXPENDITURE
QUALITY CLEANING SERVICES	$27,632.30
RBC	$98,261.04
RBC FINANCIAL GROUP	$130,073.61
RBC ROYAL BANK	$33,019.78
READ JONES CHRISTOFFERSEN LTD.	$47,280.55
RECTEC INDUSTRIES INC.	$45,589.99
RESTRUCTION BUILDING SERVICES	$319,809.26
REVENUE SERVICES OF BRITISH CO	$594,003.22
RICHELIEU HARDWARE CANADA LTD.	$29,061.33
RICOH	$416,080.13
RIOUX MAIER, JULIE	$58,047.74
ROCKY POINT ENGINEERING LTD	$141,206.98
ROYAL BANK OF CANADA	$56,359.92
RTE DEVELOPMENTS LTD	$124,619.26
S.D. #39 (VANCOUVER)	$50,512.50
SANDWELL ENGINEERING INC.	$58,455.54
SCHOLASTIC CANADA LTD.	$35,688.25
SCHOOLS PROTECTION PROGRAM	$89,830.91
SCOTIA BANK	$80,957.55
SHARE FAMILY & COMMUNITY SERV.	$345,264.96
SHARP'S AUDIO VISUAL	$448,455.69
SOFTCHOICE CORPORATION	$77,156.87
SOURCE OFFICE FURNITURE & SYSTEMS	$37,344.89
SOUTHCOAST PETROLEUM LTD.	$37,190.92
SPECTRUM EDUCATIONAL SUPPLIES	$29,815.22
SPECTRUM PAINTING LTD.	$28,149.45
SRB EDUCATION SOLUTIONS INC.	$242,796.50
STEEVES AND ASSOCIATES	$65,425.50
STREAMLINE PUMP SYSTEMS LTD.	$29,704.00
SUN LIFE ASSURANCE COMPANY	$336,261.64
SUNG JOO YOU HAK	$48,380.00
SUPER SAVE DISPOSAL INC.	$198,298.53
SUSHI 2.49 ENTERPRISES LTD	$33,700.47
SYSCO VANCOUVER	$31,954.99
TAYLOR ELECTRIC LTD, L.	$173,929.98
TD CANADA TRUST	$105,944.80
TD WATERHOUSE	$138,672.70
TEAM SKYLINE SPORTS LTD.	$26,214.61
TELUS	$239,211.94

School District No. 43 (Coquitlam)
Statement of Financial Information
For the period July 1, 2009 to June 30, 2010

Schedule of Goods and Services

SUPPLIER NAME	EXPENDITURE
TELUS MOBILITY	$189,074.16
TERASEN GAS	$1,675,074.16
TRANSCOLD DISTRIBUTION	$33,976.20
TRITAN CONSTRUCTION LTD.	$868,560.40
UNISOURCE CANADA, INC.	$178,962.34
UNITED LIBRARY SERVICES INC.	$39,766.60
UNITED WAY OF THE LOWER MAINLAND	$39,514.24
UNIVAR CANADA LIMITED	$25,522.83
VAN CITY CREDIT UNION	$34,000.00
W.S. SERVICES	$26,617.50
WAT'S ON PRODUCTION	$45,832.52
WESTERN CAMPUS RESOURCES INC.	$166,909.97
WESTERN SAFETY PRODUCTS LTD.	$26,698.81
WESTLO FINANCIAL CORP.	$180,269.68
WHITE HARDWOODS LTD., P.J.	$28,130.34
WILLIAMS MOVING & STORAGE	$55,534.50
WORKERS' COMPENSATION BOARD	$1,276,811.43
WORLDSOURCE FINANCIAL MGMT	$33,456.00
WRITE TYPE, THE	$52,021.24
XEROX CANADA LTD	$281,937.19
ZAGREB CONSTRUCTION INC.	$1,826,194.91
	$93,073,818.45

Total amount paid to suppliers where the amount paid to each supplier was $25,000.00 or less:	$7,490,472.93