Statements and Schedules

Of

Financial Information

July 1, 2011 to June 30, 2012

School District No. 43 (Coquitam)

550 Poirier Street, Coquiltam, British Columbia, V3J 6A7 Phone (604) 939-9201 Fax (604) 936-5135

Serving the communities of Anmore, Belcarra, Coquiltam, Port Coquitlam and Port Moody

$5.00

School District #43 (Coquitlam)
Statement of Financial Information (SOFI)

Fiscal Year Ended June 30, 2012

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BRITISH COLUMBIA | Ministry of Education

SCHOOL DISTRICT
STATEMENT OF FINANCIAL INFORMATION
(SOFI)

6049

SCHOOL DISTRICT NUMBER	NAME OF SCHOOL DISTRICT		YEAR
43	School District 43 (Coquitlam)		2012
OFFICE LOCATION(S)			TELEPHONE NUMBER
550 Poirier Street			604-939-92001
MAILING ADDRESS			
550 Poirier Street			
CITY		PROVINCE	POSTAL CODE
Coquitlam		BC	V3J 6A7
NAME OF SUPERINTENDENT			TELEPHONE NUMBER
Thomas Grant			604-939-9201
NAME OF SECRETARY TREASURER			TELEPHONE NUMBER
Thomas Grant (Acting)			604-939-9201

DECLARATION AND SIGNATURES

We, the undersigned, certify that the attached is a correct and true copy of the Statement of Financial Information for the year ended June 30, 2012 *for School District No.* 43 *as required under Section 2 of the Financial Information Act.*

SIGNATURE OF CHAIRPERSON OF THE BOARD OF EDUCATION	ORIGINAL SIGNED BY CHAIR	DATE SIGNED 2012/12/13
SIGNATURE OF SUPERINTENDENT	ORIGINAL SIGNED BY SUPERINTENDENT	DATE SIGNED 2012/12/13
SIGNATURE OF SECRETARY TREASURER	ORIGINAL SIGNED BY SECRETARY TREASURER	DATE SIGNED 2012/12/13

SECTION 2

Management Report

School District
Statement of Financial Information (SOFI)

School District No 43 (Coquitlam School District)

Fiscal Year Ended June 30, 2012

MANAGEMENT REPORT

The Financial Statements contained in this Statement of Financial Information under the *Financial Information Act* have been prepared by management in accordance with Canadian generally accepted accounting principles and the integrity and objectivity of these statements are management's responsibility.

Management is also responsible for all other schedules of financial information and for ensuring this information is consistent, where appropriate, with the information contained in the financial statements and for implementing and maintaining a system of internal controls to provide reasonable assurance that reliable financial information is produced.

The Board of Education is responsible for ensuring that management fulfils its responsibilities for financial reporting and internal control and for approving the financial information included in the Statement of Financial Information.

The external auditors, PriceWaterhouseCoopers, conducted an independent examination, in accordance with generally accepted auditing standards, and express their opinion on the financial statements as required by the *School Act*. Their examination does not relate to the other schedules of financial information required by the *Financial Information Act*. Their examination includes a review and evaluation of the board's system of internal control and appropriate tests and procedures to provide reasonable assurance that the financial statements are presented fairly.

On behalf of School District 43 (Coquitlam)

ORIGINAL SIGNED BY SUPERINTENDENT

Name, Superintendent
Date: December 11. 2012

ORIGINAL SIGNED BY SECRETARY TREASURER

Name, Secretary Treasurer
Date: December 11, 2012

Prepared as required by *Financial Information Regulation,* Schedule 1, section 9

SECTION 3

Audited Financial Statements

SCHOOL DISTRICT
AUDITED FINANCIAL STATEMENTS
FISCAL YEAR 2011/2012

SCHOOL DISTRICT NUMBER	NAME OF SCHOOL DISTRICT	YEAR
43	Coquitlam	2011/2012
OFFICE LOCATION		TELEPHONE NUMBER
550 Poirier Street		604-937-6719
CITY/PROVINCE		POSTAL CODE
Coquitlam		BC
WEBSITE ADDRESS		
www.sd43.bc.ca		
NAME OF SUPERINTENDENT	NAME OF SECRETARY-TREASURER	
Tom Grant	Rick Humphreys	

DECLARATION AND SIGNATURES

SCHOOL DISTRICT MANAGEMENT'S RESPONSIBILITY FOR FINANCIAL REPORTING

The financial statements and supporting schedules of The Board of Education of School District No. 43 (Coquitlam) ("the Board") have been prepared by school district management which has responsibility for their preparation, integrity and objectivity. The financial statements and schedules, including notes, have been prepared in accordance with Canadian generally accepted accounting principles for not-for-profit organizations.

In fulfilling its reporting responsibilities, management has maintained internal control systems and procedures designed to provide reasonable assurance that the school district's assets are safeguarded, that transactions are executed in accordance with appropriate authorization and that the accounting records may be relied upon to properly reflect the school district's transactions. The effectiveness of the control systems is supported by the selection and training of qualified personnel, an organizational structure that provides an appropriate division of responsibility and a strong budgetary system of control.

The Board's Responsibility

The ultimate responsibility for the financial statements lies with the Board. The Board has reviewed and approved the financial statements.

External Auditors

The Board appoints external auditors to audit the financial statements. The external auditors have full and free access to school district records, and present their report to the Board.

Declaration of Management and Board Chairperson

To the best of our knowledge and belief, these financial statements and supporting schedules reflect, in all material respects, the financial position, revenue and expense, changes in fund balances, and cash flows for the year in accordance with Canadian generally accepted accounting principles for not-for-profit organizations.

We, the undersigned, certify that the attached is a correct and true copy of the Audited Financial Statements of School District No. 43 (Coquitlam) for the year ended June 30, 2012.

SIGNATURE OF CHAIRPERSON OF THE BOARD OF EDUC/ ORIGINAL SIGNED BY: M. HYNDES	DATE SIGNED	2012 / 09 / 11
SIGNATURE OF SUPERINTENDENT ORIGINAL SIGNED BY: T. GRANT	DATE SIGNED	2012 / 09 / 11
SIGNATURE OF SECRETARY-TREASURER ORIGINAL SIGNED BY: R. HUMPHREYS	DATE SIGNED	2012 / 09 / 11

Version: 1035-5924-3942
September 18, 2012 8:33

SCHOOL DISTRICT No. 43 (COQUITLAM)
2011/2012 AUDITED FINANCIAL STATEMENTS

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September 11, 2012

Independent Auditor's Report

To the Board of Education of School District No. 43

We have audited the statement of financial position as at June 30, 2012, and the statements of revenue and expense, changes in fund balances, and cash flows for the year then ended, comprising Statements 1 to 4, of School District No. 43 (Coquitlam). The attached supplementary information included in Schedules A through C5 is presented for the purposes of additional analysis and is not a required part of the basic financial statements.

Management's responsibility for the financial statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian accounting standards, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

PricewaterhouseCoopers LLP
PricewaterhouseCoopers Place, 250 Howe Street, Suite 700, Vancouver, British Columbia, Canada V6C 3S7
T: +1 604 806 7000, F: +1 604 806 7806, www.pwc.com/ca

Other Matter

The supplementary information included in Schedules A to C5 has not been audited.

Opinion

In our opinion, the financial statements present fairly, in all material respects, the financial position of School District No. 43 (Coquitlam) as at June 30, 2012 and the results of its operations, changes in fund balances and its cash flows for the year then ended in accordance with Canadian accounting standards.

PricewaterhouseCoopers LLP

Chartered Accountants

SCHOOL DISTRICT No. 43 (COQUITLAM)
STATEMENT OF FINANCIAL POSITION
AS AT JUNE 30, 2012

Statement 1

	OPERATING FUND	SPECIAL PURPOSE FUNDS	CAPITAL FUND	TOTAL 2012	TOTAL 2011
ASSETS					
Current Assets					
Cash and Cash Equivalents	$ 18,641,248	$ 5,010,382		$ 23,651,630	$ 41,682,561
Short Term Investments	27,521,209			27,521,209	11,003,779
Accounts Receivable					
Due from Province - Ministry of Education (Note 3)	113,818		1,563,917	1,677,735	115,918
Due from Province - Other (Note 3)	388,287			388,287	
Other Receivables (Note 3)	5,003,830		523,675	5,527,505	5,698,886
Interfund Loans		3,501,308	11,529,524		
Inventories	29,353			29,353	16,437
Prepaid Expenses	276,794			276,794	459,202
	51,974,539	8,511,690	13,617,116	59,072,513	58,976,783
Capital Assets - Net (Note 4)			386,850,709	386,850,709	372,066,462
TOTAL ASSETS	$ 51,974,539	$ 8,511,690	$ 400,467,825	$ 445,923,222	$ 431,043,245
LIABILITIES AND FUND BALANCES					
Current Liabilities					
Accounts Payable and Accrued Liabilities					
Other	15,078,975		928,987	16,007,962	15,884,081
Interfund Loans	15,030,832				
Other Current Liabilities (Note 10)	11,283,483		1,025,661	12,309,144	12,144,170
	41,393,290	-	1,954,648	28,317,106	28,028,251
Deferred Contributions					
Ministry of Education		547,636	7,268,084	7,815,720	8,327,055
Other		7,964,054	5,281,472	13,245,526	12,781,151
Accrued Employee Future Benefits (Note 6,7,8)	48,994,925			48,994,925	48,644,165
Deferred Capital Contributions			251,113,012	251,113,012	234,932,425
Capital Lease Obligations			143,103	143,103	321,415
TOTAL LIABILITIES	90,388,215	8,511,690	265,760,319	349,629,392	333,034,462
Fund Balances					
Invested in Capital Assets			134,360,521	134,360,521	135,562,288
Internally Restricted	111,183		346,985	458,168	1,121,354
Unfunded Accrued Employee Future Benefits (Note 8)	(38,524,859)			(38,524,859)	(38,674,859)
TOTAL FUND BALANCES	(38,413,676)	-	134,707,506	96,293,830	98,008,783
TOTAL LIABILITIES AND FUND BALANCES	$ 51,974,539	$ 8,511,690	$ 400,467,825	$ 445,923,222	$ 431,043,245

See accompanying notes to financial statements.

SCHOOL DISTRICT No. 43 (COQUITLAM)
STATEMENT OF REVENUE AND EXPENSE
YEAR ENDED JUNE 30, 2012

Statement 2

	OPERATING FUND	SPECIAL PURPOSE FUNDS	CAPITAL FUND	TOTAL 2012	TOTAL 2011
REVENUE					
Provincial Grants - Ministry of Education	$ 243,426,375	$ 2,610,451		$ 246,036,826	$ 247,524,825
Provincial Grants - Other	51,072			51,072	51,072
Other Revenue	19,374,936	13,870,136		33,245,072	33,878,619
Rentals and Leases	1,599,611			1,599,611	1,674,123
Investment Income	518,743	2,135		520,878	484,650
Amortization of Deferred Capital Contributions			9,332,402	9,332,402	9,403,454
	264,970,737	16,482,722	9,332,402	290,785,861	293,016,743
EXPENSE					
Salaries					
Teachers	132,636,075	575,690		133,211,765	130,782,776
Principals and Vice Principals	11,681,920			11,681,920	11,410,467
Educational Assistants	12,769,213			12,769,213	13,264,036
Support Staff	22,557,403	2,088,694		24,646,097	22,449,224
Other Professionals	3,976,476			3,976,476	3,907,385
Substitutes	8,138,037			8,138,037	8,349,009
	191,759,124	2,664,384	-	194,423,508	190,162,897
Employee Benefits	49,556,302	487,947		50,044,249	48,977,949
Services and Supplies	24,404,497	13,330,391		37,734,888	40,277,391
Amortization of Capital Assets			10,966,759	10,966,759	10,886,525
	265,719,923	16,482,722	10,966,759	293,169,404	290,304,762
NET REVENUE (EXPENSE)	$ (749,186)	$ -	$ (1,634,357)	$ (2,383,543)	$ 2,711,981

See accompanying notes to financial statements.

SCHOOL DISTRICT No. 43 (COQUITLAM)
STATEMENT OF CHANGES IN FUND BALANCES
YEAR ENDED JUNE 30, 2012

Statement 3

	OPERATING FUND	SPECIAL PURPOSE FUNDS	CAPITAL FUND	TOTAL 2012	TOTAL 2011
FUND BALANCES, BEGINNING OF YEAR	$ (37,900,490)	$ -	$ 135,909,273	$ 98,008,783	$ 95,089,758
Changes in Accounting Policies/ Prior Period Adjustments					
Asset retirement - asbestos removal				-	203,223
Asset retirement - other				-	(21,476)
FUND BALANCES, BEGINNING OF YEAR, AS RESTATED	(37,900,490)	-	135,909,273	98,008,783	95,271,505
Changes for the Year					
Net Revenue (Expense) for the Year	(749,186)		(1,634,357)	(2,383,543)	2,711,981
Comprehensive Income (Loss)	236,000			236,000	25,297
Donated Capital Assets - Playground Equipment			148,954	148,954	
Capital Lease			295,151	295,151	
Qnet Legal Fees			(11,515)	(11,515)	
Net Changes for the Year	(513,186)	-	(1,201,767)	(1,714,953)	2,737,278
FUND BALANCES, END OF YEAR	$ (38,413,676)	$ -	$ 134,707,506	$ 96,293,830	$ 98,008,783

Statement 4.1

SCHOOL DISTRICT No. 43 (COQUITLAM)
STATEMENT OF CASH FLOWS
YEAR ENDED JUNE 30, 2012

	OPERATING FUND	SPECIAL PURPOSE FUNDS	CAPITAL FUND	TOTAL 2012	TOTAL 2011
CASH PROVIDED BY (USED FOR)					
OPERATIONS					
Net Revenue (Expense) for the Year	$ (749,186)		$ (1,634,357)	$ (2,383,543)	$ 2,711,981
Changes in Non-Cash Working Capital					
Decrease (Increase)					
Short Term Investments	(16,517,430)			(16,517,430)	(325,403)
Accounts Receivable	(404,707)		(1,374,016)	(1,778,723)	(1,374,833)
Interfund Loans	(1,295,186)	666,921	628,265	-	-
Inventories	(12,916)			(12,916)	(2,406)
Prepaid Expenses	182,408			182,408	(220,065)
Increase (Decrease)					
Accounts Payable/Accrued Liabilities	(336,510)		460,391	123,881	(2,761,274)
Other Current Liabilities	(1)		(27,775)	(27,776)	13,314
Deferred Revenue	192,750			192,750	(35,601)
Deferred Contributions		(343,834)		(343,834)	(3,486,604)
Accrued Employee Future Benefits	350,760			350,760	691,933
Items Not Involving Cash					
Amortization of Capital Assets			10,966,759	10,966,759	10,886,525
Amortization of Deferred Capital Contributions			(9,332,402)	(9,332,402)	(9,403,454)
Comprehensive Income (Loss)	236,000			236,000	25,297
	(18,354,018)	323,087	(313,135)	(18,344,066)	(3,282,590)
FINANCING					
Deferred Contributions Received - Capital			25,809,863	25,809,863	14,077,586
Capital lease repayment			(322,062)	(322,062)	(418,244)
	-	-	25,487,801	25,487,801	13,659,342
INVESTING					
Capital Assets Purchased - Special Purpose				-	(330,783)
Capital Assets Purchased - Deferred Contributions - Capital				-	(10,971,723)
Capital assets transferred to WIP			(25,174,666)	(25,174,666)	(2,594,553)
Capital - asbestos				-	(203,223)
Decrease (Increase) in Investments				-	(609,653)
	-	-	(25,174,666)	(25,174,666)	(14,709,935)
NET INCREASE (DECREASE) IN CASH	$ (18,354,018)	$ 323,087	$ -	$ (18,030,931)	$ (4,333,183)

See accompanying notes to financial statements.

SCHOOL DISTRICT No. 43 (COQUITLAM)
STATEMENT OF CASH FLOWS
YEAR ENDED JUNE 30, 2012

Statement 4.2

	OPERATING FUND	SPECIAL PURPOSE FUNDS	CAPITAL FUND	TOTAL 2012	TOTAL 2011
NET INCREASE (DECREASE) IN CASH	$ (18,354,018)	$ 323,087	$ -	$ (18,030,931)	$ (4,333,183)
Net Cash, Beginning of Year	36,995,266	4,687,295		41,682,561	46,015,744
NET CASH, END OF YEAR	$ 18,641,248	$ 5,010,382	$ -	$ 23,651,630	$ 41,682,561
Cash	$ 18,641,248	$ 5,010,382		$ 23,651,630	$ 41,682,561
NET CASH, END OF YEAR	$ 18,641,248	$ 5,010,382	$ -	$ 23,651,630	$ 41,682,561

SCHOOL DISTRICT NO. 43 (COQUITLAM)
NOTES TO FINANCIAL STATEMENTS
YEAR ENDED JUNE 30, 2012

NOTE 1 AUTHORITY AND PURPOSE

The School District operates under authority of the *School Act* of British Columbia as a corporation under the name of "The Board of Education of School District No. 43 (Coquitlam)", and operates as "School District No. 43 (Coquitlam)." A board of education which is elected for a three-year term governs the School District. The School District provides educational programs to students enrolled in schools in the district, and is principally funded by the Province of British Columbia through the Ministry of Education.

NOTE 2 SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES AND REPORTING PRACTICES

These financial statements were prepared in accordance with Canadian Generally Accepted Accounting Principles (GAAP) for not-for-profit organizations. These principles are consistent with those used in prior years.

The deferral method of accounting for contributions, which includes government grants, is used. Results are reported in the operating fund, special purpose fund and capital fund. Revenues and expenses are recorded on a gross and accrual basis.

Statement 2 (Statement of Revenue and Expense), Statement 3 (Statement of Changes in Fund Balances) and Statement 4 (Statement of Cash Flows) present annual results of each fund, changes in fund balances and cash flows for the year. Statement 1 (Statement of Financial Position) presents the assets, liabilities and fund balance as at June 30th. Interfund transfers and loans are recognized in each fund and eliminated in the consolidated totals.

a) Fund Accounting

The resources and operations of the School District are segregated into various funds for accounting and financial reporting purposes based on the types of restrictions on the use of contributions by governments or other granting agencies, and appropriations or other internal restrictions by the Board. While separate accounts are maintained for each fund, for financial reporting purposes, funds with similar characteristics are grouped together:

- Operating fund reports assets, liabilities, revenues and expenses for general operations.
- Special purpose funds report assets, liabilities, revenues and expenses for:
  - Contributions restricted in use by the *School Act* or Ministry of Education.
  - Contributions restricted in use by other external bodies.
  - Endowment funds.
  - Funds collected and used at the school level (i.e. school-generated funds).
  - Controlled and/or related entities.
- Capital fund reports assets, liabilities, revenues and expenses for capital. Contributions of other funds used for capital purposes are transferred to the capital fund.

b) Cash and Cash Equivalents

Cash and cash equivalents include cash and highly liquid securities with original terms to maturity of three months or less when purchased. Interest earned is recognized immediately in the statement of revenue and expense.

NOTE 2 SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES AND REPORTING PRACTICES (Continued)

c) Short-term Investments

Short Term investments include securities with terms to maturity of greater than three months and less than one year in some instances. Short-term investments are comprised of Government of Canada bonds, term deposits and GIC's. Maturity dates extend beyond one year, but due to the liquidity of these investments they are classified as short-term. The fixed term securities are accounted for using the effective yield method.

d) Accounts Receivable

Accounts receivable are shown net of allowance for doubtful accounts.

e) Inventories

Inventories of supplies and materials relate to schools' cafeteria inventories and are stated at acquisition cost using the first-in-first-out method.

f) Prepaid Expenses

Materials, supplies and services held for use within the district in the following fiscal year are included as a prepaid expense and stated at acquisition cost.

g) Capital Assets

The following criteria apply:

- Capital assets acquired or constructed are recorded at cost. Donated capital assets are recorded at their fair market value on the date of donation.
- Work-in-progress is recorded as an acquisition to the applicable asset class at substantial completion.
- Sites and buildings that no longer contribute to the ability of the district to provide services are written-down to residual value.
- Buildings that are demolished or destroyed are written off.
- Amortization is recorded on a straight-line basis over the estimated useful life of the asset. Estimated useful life is as follows:

Buildings	40 years
Furniture & Equipment	10 years
Vehicles	10 years
Computer Software	5 years
Computer Hardware	5 years

h) Capital Leases

Leases that, from the point of view of the lessee, transfer substantially all the benefits and risks incident to ownership of property to the Board are considered capital leases. These are accounted for as an asset and an obligation of the Capital fund, although future funding of the obligation will be from the Operating fund.

NOTE 2 SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES AND REPORTING PRACTICES (Continued)

i) Revenue Recognition

Unrestricted operating government grants, are recognized as revenue when received. Such grants, if contributed for a future period, are deferred and reported as deferred contributions until that future period. Other unrestricted revenue, including tuition fees and sales of services/products, are reported as revenue when services are provided or products delivered. Deferred revenue is included in other liabilities and is primarily related to tuition fees received in advance, the majority of which are for courses to be delivered in 2012/2013.

Externally restricted contributions, grants, and donations are reported as revenue depending on the nature of restrictions imposed on the use of the funds by the contributors:

- Non-capital contributions for specific purposes are recorded as deferred contributions and recognized as revenue in the year related expenses are incurred.
- Contributions restricted for capital purposes are recorded as deferred contributions until the amount is invested in capital assets.
  - If the capital asset is a site, the amount invested is recorded as a direct increase to net assets invested in capital assets.
  - If the capital asset is not a site, the amount invested is recorded as a deferred capital contribution and amortized over the useful life of the asset.
  - Donated capital assets are recorded at fair market value and treated as a deferred capital contribution.

j) Expenditures

- Categories of Salaries
  - Principals, Vice Principals, and Directors of Instruction employed under an administrative officer contract are categorized as Principals and Vice Principals.
  - Superintendents, Assistant Superintendents, Secretary-Treasurers, Trustees and other employees excluded from union contracts are categorized as Other Professionals.

- Allocation of Costs
  - Operating expenses are reported by function, program, and object. Whenever possible, expenditures are determined by actual identification. Additional costs pertaining to specific instructional programs, such as special and aboriginal education, are allocated to these programs. All other costs are allocated to regular programs.
  - Actual salaries of personnel assigned to two or more functions or programs are allocated based on the time spent in each function and program. School-based clerical salaries are allocated to school administration and partially to other programs to which they may be assigned. Principals and Vice-Principals salaries are
  - Allocated to school administration and may be partially allocated to other programs to recognize their other responsibilities.
  - Employee benefits and allowances are allocated to the same programs, and in the same proportions, as the individual's salary.
  - Supplies and services are allocated based on actual identification of program.

k) Financial Instruments

Financial instruments consist of cash, cash equivalents, investments, accounts receivable, accounts payable and accrued liabilities and other current liabilities. Unless otherwise noted, it is management's opinion that the School District is not exposed to significant interest, currency or credit risks arising from these financial instruments. Cash and cash

NOTE 2 SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES AND REPORTING PRACTICES (Continued)

equivalents and short term investments are maintained primarily with AAA rated institutions. The fair values of these financial instruments approximate their carrying values, unless otherwise noted.

Under CICA Section 3855, all financial instruments are classified as one of the following: held-to-maturity, loans and receivables, held-for-trading, or available-for-sale. Financial assets and liabilities held-for-trading are measured at fair value with gains and losses recognized in net earnings. Financial assets held-to-maturity, loans and receivables, and financial liabilities other than those held-for-trading are measured at amortized cost. Available for-sale instruments are measured at fair value with unrealized gains and losses recognized in other comprehensive income. The standard also permits any non-derivative financial instruments to be designated as held-for-trading upon initial recognition.

The School District's implementation of CICA Section 3855 included the following:

a) Cash and cash equivalents, and short term investments are recorded at fair value.

b) Accounts receivable are recorded at amortized cost using the effective interest rate method.

c) Accounts payable and accrued liabilities, and other current liabilities, are classified as other financial liabilities and are recorded at amortized cost using the effective interest rate method.

d) The School District has analyzed its contracts and determined that no embedded derivatives exist which, under the new accounting standards, would be separated from their host contract and measured at fair value with gains and losses recognized immediately in net income.

e) Transaction costs are expensed as they are incurred.

CICA Section 3865 specifies the criteria under which hedge accounting can be applied and how hedge accounting can be executed for each of the permitted hedging strategies. The School District has not designated any agreements as hedges.

l) Managing Capital

The School District defines its capital as the amounts included in its fund balances, including unrestricted, internally restricted and externally restricted funds, and deferred contributions. The School District's objective when managing its capital is to safeguard its ability to continue as a going concern so that it can continue to fulfill its mission as described in Note 1. The School District does have external restrictions imposed by contributors and Board imposed internal restrictions on its fund balances and deferred contributions.

The School District has internal control processes in place to ensure that these restrictions are met prior to the utilization of these resources and has been in compliance with these restrictions throughout the year. Under the School Act, the School District is required to obtain approval from the Ministry of Education if a fund balance is in a deficit position.

m) Use of Estimates

Preparation of financial statements in accordance with Canadian Generally Accepted Accounting Principles requires management to make estimates and assumptions that impact reported amounts for assets and liabilities at the date of the financial statements and revenues and expenses during the reporting periods. Significant areas requiring the use of

NOTE 2 SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES AND REPORTING PRACTICES (Continued)

management estimates relate to the potential impairment of assets, rates for amortization and estimated employee future benefits. Actual results could differ from those estimates.

n) Employee Future Benefits

The School District provides certain post-employment benefits including accumulated banked sick and vacation pay and retirement allowances for certain employees pursuant to certain contracts and union agreements.

The School District accrues its obligations and related costs under employee future benefit plans. The future benefits cost is actuarially determined using the projected unit credit method pro-rated on service and using management's best estimate of expected salary escalation, termination and retirement rates and mortality. The discount rate used to measure obligations is based on market rates at the measurement date.

The excess of cumulative unrecognized actuarial gains (losses) over 10 percent of the accrued benefit obligation is amortized over the Expected Average Remaining Service Lifetime (EARSL) of active employees covered under the plan.

The most recent actuarial valuation of the obligation was performed at March 31, 2010 and projected to June 30, 2014. The next actuarial valuation will be performed at March 31, 2013 for use at June 30, 2013. For the Non-Teaching Pension Benefit Plan, the next valuation will be as at December 31, 2011 with results available in late 2012.

o) Future Accounting Changes

Under the revised Public Sector Accounting Board (PSAB) framework, beginning with the 2012/13 fiscal year, school districts will be required to follow Public Sector Accounting (PSA) standards with or without the not-for-profit organization standards (i.e., PS 4200 series). In September 2010, the Province of British Columbia Treasury Board directed through Government Organization Accounting Standards Regulation 257/2010 requiring all school districts to adopt PSA standards without the PS 4200 series from their first fiscal year commencing after January 1, 2012.

The first fiscal year of full implementation without the PS 4200 series will be the year ended June 30, 2013. The adoption of PSA standards is to be accounted for by retroactive application with restatement of prior periods unless an exemption is permitted. Comparative figures at June 30, 2012 and July 1, 2011 will be restated. The financial statements will also include the presentation of budget figures prepared in accordance with PSA standards for the year ended June 30, 2013.

While the School District, in consultation with the Office of the Comptroller General and the Ministry of Education, has begun assessing the impact of the change in accounting framework on its financial statements, the financial impact cannot be reasonably estimated at this time. Implementing PSA standards will also have an impact on accounting financial reporting and supporting information technology systems and processes

NOTE 3 ACCOUNTS RECEIVABLE – OTHER RECEIVABLES

	2012	2011
Other	5,068,830	5,050,310
Allowance for Doubtful Accounts	(65,000)	(65,000)
Capital due from Third Parties	523,675	713,576
	$5,527,505	$5,698,886

NOTE 4 CAPITAL ASSETS

	2012			2011
	Cost	Accumulated Amortization	Net Book Value	Net Book Value
Sites	$107,351,439	$0	$107,351,439	$107,351,439
Buildings	444,082,815	170,602,939	273,479,876	257,322,387
Furniture & Equipment	9,566,889	4,843,749	4,723,140	5,546,375
Vehicles, Other	1,391,768	716,348	675,420	820,140
Computer Software	191,820	115,916	75,904	114,268
Computer Hardware	1,190,405	645,475	544,930	908,853
	$563,775,136	$176,924,427	$386,850,709	$372,066,462

Included in Capital Assets is equipment under Capital Lease with a cost of $4,257,562 (2011-$4,376,719) and accumulated amortization of $593,951 (2011– $650,174).

NOTE 5 CAPITAL LEASES

The District leases assets under capital leases.

Total future minimum lease payments are as follows:	2012	2011
2011-12	$0	$282,940
2012-13	238,944	221,988
2013-14	186,820	169,864
2014-15	19,437	2,481
2015-16	16,956	0
2016-17	16,956	0
Total Lease Payments	$479,113	$677,273
Less interest at the average implicit rate of 4.15% (2011 – 4.94%)	49,825	86,237
Net present value of lease obligations	$429,288	$591,036
Net present value of the current portion of lease obligations	$286,185	$269,621
Net present value of long term capital lease obligations	$143,103	$321,415

NOTE 6 EMPLOYEE FUTURE BENEFITS

The accrued benefit obligation for employee future benefits, other than pensions, and excluding certain benefits (MSP, Extended Health and Dental) for non-teaching retirees, is not funded as financing is provided when the benefits are paid. Accordingly, there are no plan assets. Future cash payments will be made from operating accounts and committed funding. The most recent valuation of the obligation was performed at March 31, 2010 and projected to June 30, 2014. The next valuation will be performed at March 31, 2013 for use at June 30, 2013.

These employee future benefits include payouts related to banked sick leave, vacation pay and retiring allowances pursuant to certain contracts and union agreements.

The period of amortization is equal to the expected average remaining service lifetime (EARSL) of active employees.

	2012	2011
Reconciliation of Accrued Benefit Obligation		
Accrued Benefit Obligation – April 1	$19,438,435	$19,134,396
Service Cost	1,409,006	1,338,360
Interest Cost	943,170	964,607
Benefit Payments	(2,001,625)	(1,631,549)
Actuarial (Gain)/Loss	799,593	(367,379)
Accrued Benefit Obligation – March 31	$20,588,579	$19,438,435

NOTE 6 EMPLOYEE FUTURE BENEFITS (Continued)

	2012	2011
Reconciliation of Funded Status at End of Fiscal Year		
Accrued Benefit Obligation – March 31	$20,588,579	$19,438,435
Market Value of Plan Assets – March 31	0	0
Funded Status – Surplus/(Deficit)	(20,588,579)	(19,438,435)
Employer Contributions After Measurement Date	132,651	123,045
Unamortized Net Actuarial (Gain)/Loss	(5,845,449)	(7,092,775)
Accrued Benefit Asset/(Liability)– June 30	$(26,301,377)	$(26,408,165)

	2012	2011
Components of Net Benefit Expense		
Service Cost	$1,409,006	$1,338,360
Interest Cost	943,170	964,607
Amortization of Net Actuarial (Gain)/Loss	(447,733)	(458,282)
Net Benefit Expense (Income)	$1,904,443	$1,844,685

The significant actuarial assumptions adopted for measuring the School District's accrued benefit obligations other than in respect of certain post-retirement benefits for non-teaching employees are:

	2012		2011	
Discount Rate – April 1	4.75%		5.00%	
Discount Rate – March 31	4.25%		4.75%	
Salary Growth – April 1	2.50%	seniority	2.50%	seniority
Salary Growth – March 31	2.50%	seniority	2.50%	seniority
EARSL -March 31	11.5		11.5	

NOTE 7 EMPLOYEE RETIREMENT PLANS

a) **BC Teachers' Pension Plan** - The School District and its teaching employees contribute to the BC Teachers' Pension Plan, a jointly trusteed pension plan. The board of trustees for the Teachers' Pension Plan represents plan members and employers and is responsible for the management of the pension plan including investment of the assets and administration of benefits. The pension plan is a multi-employer contributory defined benefit pension plan. Basic pension benefits provided are defined. The Teachers' Pension Plan has about 46,000 active members from BC school districts, and approximately 30,000 retired members from BC school districts.

The most recent actuarial valuation of the Teachers' Pension Plan as at December 31, 2008 indicated a $291 million deficit for basic pension benefits. The next valuation will be as at December 31, 2011 with results available in 2012. The most recent actuarial valuation for the Municipal Pension Plan as at December 31, 2009 indicated a $1,024 million deficit for basic pension benefits. The next valuation will be as at December 31, 2012 with results available in 2013. Defined contribution plan accounting is applied to the plan as the plan exposes the participating entities to actuarial risks associated with the current and former employees of other entities, with the result that there is no consistent and reliable basis for allocating the obligation, plan assets and cost to individual entities participating in the plan. School District 43 (Coquitlam) paid $17,910,427 (2011-$17,536,328) for employer contributions to this plan in the year ended June 30, 2012.

b) **Non Teaching Pension Plan** - The School District sponsors a defined benefit pension plan available to all non-teaching employees, the Retirement Plan for Non-Teaching Employees of School District #43 (Coquitlam).

As with the Teachers' Pension Plan, an actuarial valuation of the Retirement Plan for Non-Teaching Employees is conducted every 3 years. The actuarial valuation performed as at December 31, 2011 indicated a funding surplus of $2.0 million and a deficit on a solvency basis of $44.7 million. The School District is in the process of addressing the solvency deficiency and related requirements.

c) **Post Retirement Health and Dental Benefits (Non Pension Benefits)**- In addition to the Retirement Plan for Non-Teaching Employees, there is also a non-pension benefits obligation that represents the Board's share of premiums payable in respect of current and future retirees for the Medical Services Plan, Extended Health Benefits and Dental Benefits for non-teaching staff only. The accrued benefit liability for non-pension benefits is $27,245,000 (2011 -$26,049,000). As at June 30th 2011, no funds have been internally designated to fund this liability.

NOTE 7 EMPLOYEE RETIREMENT PLANS (Continued)

The change in the funded status of the School District's Non-Teaching Pension Plan and non pension benefits were as follows:

	Non-Teaching Pension Plan		Non Pension Benefits for Non-Teaching Employees	
	2011/12	2010/11	2011/12	2010/11
Change in benefit obligation				
Accrued Benefit Obligation – April 1st	$115,494,000	$106,049,000	$22,537,000	$21,401,000
Service Cost	5,323,000	4,653,000	649,000	630,000
Interest Cost	6,379,000	6,102,000	1,243,000	1,232,000
Transfer into Plan	349,000			
Benefit Payments	(4,696,000)	(4,519,000)	(534,000)	(569,000)
Actuarial (Gains)/Losses	11,915,000	3,209,000	6,453,000	(157,000)
Accrued Benefit Obligation – March 31st	$134,764,000	$115,494,000	$30,348,000	$22,537,000
Accrued Benefit Obligation - March 31	(134,764,000)	(115,494,000)	(30,348,000)	(22,537,000)
Market Value of Plan Assets - March 31	121,009,452	118,886,000	0	0
Funded status - Surplus / (Deficit)	(13,754,548)	3,392,000	(30,348,000)	(22,537,000)
Employer contributions after measurement date	865,000	1,443,000	151,000	105,000
Unamortized net actuarial (gain) / loss	17,441,000	(1,022,000)	2,952,000	(3,617,000)
Accrued benefit asset (liability) - June 30	4,551,452	3,813,000	(27,245,000)	(26,049,000)
Current Service Cost – Net of Employee's Contributions	2,919,000	2,661,000	649,000	630,000
Interest Cost	6,379,000	6,102,000	1,243,000	1,232,000
Actual Return on Plan Assets	(630,000)	(11,379,000)	0	0
Actuarial (Gains) Losses	11,915,000	3,209,000	6,453,000	(157,000)

NOTE 7 EMPLOYEE RETIREMENT PLANS (Continued)

	Non-Teaching Pension Plan		Non Pension Benefits for Non-Teaching Employees	
	2011/12	2010/11	2011/12	2010/11
Benefit costs before adjustment to recognize the long-term nature of plans	$20,583,000	$593,000	$8,345,000	$1,705,000
Adjustments to recognize the long-term nature of employee future benefit costs				
Difference between expected return and actual return on plan assets for the year	($6,548,000)	$4,934,000	$0	$0
Amortization of net actuarial losses	0	0	(116,000)	(123,000)
Difference between actuarial (gain) loss recognized for the year and actual actuarial (gain) loss on accrued benefit obligation	(11,915,000)	(3,209,000)	(6,453,000)	(157,000)
Subtotal	(18,643,000)	1,725,000	(6,569,000)	(34,000)
Defined Benefit Costs Recognized	$2,120,000	$2,318,000	$1,776,000	$1,739,000
Fair Value of Plan Assets				
Change in Plan Assets				
Market Value – Beginning of Year	$118,886,000	$107,339,000		
Actual Return on Plan Assets	630,000	11,379,000		
Employer's Contributions	3,436,452	2,695,000		
Employees' Contributions	2,404,000	1,992,000		
Transfer into Plan	349,000	0		
Benefits Paid	(4,696,000)	(4,519,000)		

NOTE 7 EMPLOYEE RETIREMENT PLANS (Continued)

Market Value – End of Year	$121,009,452	$118,886,000
Plan Assets – end of year consist of		
Equity Securities	57%	59%
Debt Securities	41%	41%
Real Estate	0%	0%
Other	2%	0%
	100%	100%

The significant actuarial assumptions used are as follows (weighted average):
Benefit Obligation as of June 30:

	Non-Teaching Pension Plan		Non Pension Benefits for Non-Teaching Employees	
	2011/12	2010/11	2011/12	2010/11
Discount Rate	4.75%	5.50%	4.75%	5.50%
Expected long-term rate of return on plan assets	N/A	N/A	N/A	N/A
Rate of Compensation Increase	2.5%	2.5%	2.5%	2.5%
MSP			3.0% for one year	6.0% for one year, 2.50% after
Extended Health			8.0% initially grading down to 5.0% over 3 years	7.70% initially grading down to 3.50% over 14 years
Dental			3.50% per year	3.50% per year
Estimated Annual Claim Cost				
Extended Health			$1,817 couple $909 single	$1,586 couple $793 single
Dental			$944 couple $472 single	$965 couple $482 single
EARSL	10.5 years	11.7 years	10.5 years	11.7 years

SCHOOL DISTRICT NO. 43 (COQUITLAM)
NOTES TO FINANCIAL STATEMENTS
YEAR ENDED JUNE 30, 2012

NOTE 8 UNFUNDED ACCRUED EMPLOYEE FUTURE BENEFITS AND VACATION PAY

It is planned that the unfunded accrued employee future benefits fund deficit will be eliminated over time.

Fund balance, as at July 1, 2011	$ 38,674,859
Increases during the year	(150,000)
Fund balance, as at June 30, 2012	$ 38,524,859

NOTE 9 OPERATING FUND BALANCE, END OF 2011/12

Internally Restricted (appropriated) by Board for:

Source of funding in 2012/13 budget	0
School Operating Deficit	$111,183
Total Available for Future Operations	$111,183

NOTE 10 OTHER LIABILITIES

Other liabilities consists of the follow items;

Description	2012	2011
Deferred Revenue Tuition Fees received in advance	9,691,716	9,498,967
Capital	1,025,661	1,053,436
Vacation Pay	1,591,767	1,591,767
Total	12,309,144	12,144,170

NOTE 11 INTERFUND TRANSFERS

Interfund transfers between the operating, special purpose and capital funds are reported on Statement 3 (Statement of Changes in Fund Balances). For the year ended June 30, 2012, transfers were as follows:

- Capital funds, transferred from Special Purpose and Operating funds $ 0
- Operating funds, transferred to Capital fund $ 0
- Special Purpose funds transferred to Capital fund $ 0

NOTE 12 RELATED PARTY TRANSACTIONS

The School District is related through common ownership to all Province of British Columbia ministries, agencies, school districts, health authorities, colleges, universities, and crown corporations. Transactions with these entities, unless disclosed separately, are generally considered to be in the normal course of operations and are recorded at the exchange amount.

NOTE 13 CONTRACTUAL OBLIGATIONS

The School District has committed to capital expenditures to construct new facilities and upgrade current facilities. The outstanding capital commitments as at June 30, 2012 are $25,239,133 (2011 - $26,020,821).

Funding approval for these committed projects has been received from the Ministry of Education, the expenditures will be funded from available Capital Funds, and the proceeds of new capital funding will be provided by the Ministry.

The School District has no significant operating leases.

The collective agreement between the School District and the Coquitlam Teachers' Association allows teachers to be paid over 12 months. As at June 30, 2012, the amount held by the District and included in cash and accounts payable was $5,146,197 (2011 - $4,774,420).

NOTE 14 BUDGET FIGURES

Budget figures included in the financial statements are not audited. They were approved by the Board through the adoption of an amended annual budget on February 16, 2012

NOTE 15 LINE OF CREDIT

The School District has an unused, unsecured operating line of credit with the Royal Bank of Canada in the amount of $4,000,000 as provided for under Section 144 of the School Act.

NOTE 16 CONTINGENCIES

(a) Ongoing legal proceedings: In the ordinary course of operations, the School District has legal proceedings brought against it and provisions have been included in liabilities where appropriate. It is the opinion of management that final determination of these claims will not have a material effect on the financial position or operations of the School District.

(b) Class action lawsuit: In 2011, the School District was served a writ of summons in a class action lawsuit involving 25 other school districts throughout the Province, seeking recovery of tuition fees paid for summer school courses in prior fiscal periods. The action has not yet been certified as a class action. Neither the outcome of this action nor any potential financial consequences are known at this time.

SCHOOL DISTRICT NO. 43 (COQUITLAM)
NOTES TO FINANCIAL STATEMENTS
YEAR ENDED JUNE 30, 2012

NOTE 17 ASSET RETIREMENT OBLIGATION

As at June 30, 2012, there is a liability of $783,815 (2011 - $783,815) related to asset retirement obligations. The associated asset retirement costs relate to the betterment of schools and are capitalized as part of the carrying value of the long-lived asset and subsequently amortized over the asset's useful life. This amount is considered to approximate fair value of the liability as the District is expected to complete the upgrades to the related schools within the next fiscal year. There may be additional asset retirement costs that cannot be estimated at this point in time.

NOTE 18 ECONOMIC DEPENDENCE

Operations of the School District are dependent on continued funding from the Ministry of Education and various governmental agencies to carry out its programs. These financial statements have been prepared in accordance with Canadian GAAP for not-for-profit organizations. This contemplates continuation of the School District as a "going concern".

NOTE 19 SUPPLEMENTAL CASH FLOW

	2011/12	2010/11
Interest Received:		
Operating Fund	$543,826	$487,375
Special Purpose Fund	$ 8,918	$ 37,096

NOTE 20 DEFERRED CONTRIBUTIONS

Deferred Contributions – Ministry of Education:

	2012				2011
	Operating Fund	Special Purpose Fund	Capital Fund	Total	Total
Balance, beginning of year		$369,946	$ 7,957,109	$ 8,327,055	$10,542,119
Increases:					
Provincial Grants –MOE		2,788,141	24,823,964	27,612,105	15,260,324
Land Capital					
School Site Acquisition					
Local Capital					
		$2,788,141	$24,823,964	$27,612,105	$15,260,324
Decreases:					
Transfers to Revenue		2,610,451	0	2,610,451	6,503,665
Transfers to DCC - capital additions			0	0	0
Asbestos Removal			0	0	291,148
WIP			25,512,989	25,512,989	10,680,575
		$2,610,451	$25,512,989	$28,123,440	$17,475,388
Net Changes for the year		177,690	(689,025)	(511,335)	(2,215,064)
Balance, end of the year		$547,636	$ 7,268,084	$ 7,815,720	$8,327,055

Note 20 Deferred Contributions, Continued

Deferred Contributions - Other:

	2012				2011
	Operating Fund	Special Purpose Fund	Capital Fund	Total	Total
Balance, Beginning of Year	$0	$8,485,578	$4,295,573	$12,781,151	$10,948,828
Increases:					
Federal Grants					
Investment Income		8,918		8,918	37,096
Other		2,136,467	985,899	3,122,366	4,091,340
School Generated Funds, other		9,824,040		9,824,040	11,390,956
Ministry Grants		2,018,822		2,018,822	835,480
		123,168		123,168	0
	$0	$14,111,415	$985,899	$15,097,314	$16,354,872
Decreases:					
Transfers to Revenue		13,872,076	0	13,872,076	14,522,549
Draw on Reserve		760,863		760,863	0
	$0	$14,632,939	$0	$14,632,939	$14,522,549
Net Changes for the year	0	(521,524)	985,899	464,375	1,832,323
Balance, End of the Year	$0	$7,964,054	$5,281,472	$13,245,526	$12,781,151

SCHOOL DISTRICT NO. 43 (COQUITLAM)
NOTES TO FINANCIAL STATEMENTS
YEAR ENDED JUNE 30, 2012

Note 20 **Deferred Contributions, Continued**

Deferred Capital Contributions:

	2012			2011
	Special Purpose Fund	Capital Fund	Total	Total
Balance, Beginning of year	$0	$234,932,425	$234,932,425	$233,364,156
Increases:				
Transfers from DC-additions		0	0	0
Assets Capitalized			0	0
Transfers from DC-WIP		25,512,989	25,512,989	10,971,723
	$0	$25,512,989	$25,512,989	$10,971,723
Decreases:				
Amortization		9,332,402	9,332,402	9,403,454
Disposals/Write-off/Down		0	0	0
Other -				
Transfer to Site Improvements		0	0	0
	$0	$9,332,402	$9,332,402	$9,403,454
Net Changes for the year	0	0	0	1,568,269
Balance, end of the year	$0	$251,113,012	$251,113,012	$234,932,425

NOTE 21 **COMPARATIVE INFORMATION**

Certain comparative figures have been reclassified to conform to the current year's presentation.

Schedule A1

SCHOOL DISTRICT No. 43 (COQUITLAM)
OPERATING FUND
SURPLUS (DEFICIT)
YEAR ENDED JUNE 30, 2012

	2012 ACTUAL	2012 AMENDED ANNUAL BUDGET	2011 ACTUAL
REVENUE			
Provincial Grants - Ministry of Education	$ 243,426,375	$ 246,007,864	$ 240,070,635
Provincial Grants - Other	51,072	51,070	51,072
Other Revenue	19,374,936	20,031,769	20,310,304
Rentals and Leases	1,599,611	1,749,999	1,674,123
Investment Income	518,743	524,870	480,941
	264,970,737	268,365,572	262,587,075
EXPENSE			
Salaries			
Teachers	132,636,075	133,774,913	130,481,679
Principals and Vice Principals	11,681,920	11,608,528	11,410,467
Educational Assistants	12,769,213	13,285,216	13,264,036
Support Staff	22,557,403	22,506,932	21,384,449
Other Professionals	3,976,476	3,919,523	3,907,385
Substitutes	8,138,037	7,729,735	8,349,009
	191,759,124	192,824,847	188,797,025
Employee Benefits	49,556,302	52,231,000	48,752,841
Services and Supplies	24,404,497	24,084,096	23,741,259
	265,719,923	269,139,943	261,291,125
NET REVENUE (EXPENSE), FOR THE YEAR	(749,186)	(774,371)	1,295,950
INTERFUND TRANSFERS			
Local Capital			(317,000)
Other			(444,478)
OTHER ADJUSTMENTS TO OPERATING FUND BALANCE			
Reduced Unfunded Employee Future Benefits	(150,000)		(150,000)
Comprehensive Income (Loss)	236,000		25,297
BUDGETED ALLOCATION (RETIREMENT) OF SURPLUS (DEFICIT)			
SURPLUS (DEFICIT), FOR THE YEAR	(663,186)	$ (774,371)	409,769
SURPLUS (DEFICIT), BEGINNING OF YEAR	774,369		364,600
SURPLUS (DEFICIT), END OF YEAR (Section 156 (12) of School Act)	$ 111,183		$ 774,369
SURPLUS (DEFICIT), END OF YEAR			
Internally Restricted	111,183		
	$ 111,183		

Schedule A2

SCHOOL DISTRICT No. 43 (COQUITLAM)
OPERATING FUND
COMPARATIVE SCHEDULE OF REVENUE BY SOURCE
YEAR ENDED JUNE 30, 2012

	2012 ACTUAL	2012 AMENDED ANNUAL BUDGET	2011 ACTUAL
PROVINCIAL GRANTS - MINISTRY OF EDUCATION			
Operating Grant, Ministry of Education	$ 242,340,630	$ 238,250,792	$ 237,876,653
Other Ministry of Education Grants			
Pay Equity	706,353	706,353	706,353
Ready Set Learn	-	22,500	22,500
French Funding	379,392	380,574	386,392
Community Link	-	1,073,400	1,078,737
One Time Grant	-	5,574,245	-
	243,426,375	246,007,864	240,070,635
PROVINCIAL GRANTS - OTHER	51,072	51,070	51,072
FEDERAL GRANTS			
OTHER REVENUE			
Summer School Fees			80,317
Continuing Education	2,420,008	2,077,136	1,800,642
Offshore Tuition Fees	14,909,703	15,730,300	15,370,648
Miscellaneous			
Cafeteria Sales	1,686,499	1,650,001	1,619,271
Miscellaneous	358,726	574,332	539,426
Non-statutory benefits			900,000
	19,374,936	20,031,769	20,310,304
RENTALS AND LEASES	1,599,611	1,749,999	1,674,123
INVESTMENT INCOME	518,743	524,870	480,941
TOTAL OPERATING REVENUE	$ 264,970,737	$ 268,365,572	$ 262,587,075

SCHOOL DISTRICT No. 43 (COQUITLAM)
OPERATING FUND
COMPARATIVE SCHEDULE OF EXPENSE BY OBJECT
YEAR ENDED JUNE 30, 2012

	2012 ACTUAL	2012 AMENDED ANNUAL BUDGET	2011 ACTUAL
SALARIES			
Teachers	$ 132,636,075	$ 133,774,913	$ 130,481,679
Principals and Vice Principals	11,681,920	11,608,528	11,410,467
Educational Assistants	12,769,213	13,285,216	13,264,036
Support Staff	22,557,403	22,506,932	21,384,449
Other Professionals	3,976,476	3,919,523	3,907,385
Substitutes	8,138,037	7,729,735	8,349,009
	191,759,124	192,824,847	188,797,025
EMPLOYEE BENEFITS	49,556,302	52,231,000	48,752,841
TOTAL SALARIES AND BENEFITS	241,315,426	245,055,847	237,549,866
SERVICES AND SUPPLIES			
Services	4,127,024	4,179,485	3,630,696
Student Transportation	1,311,695	1,267,000	1,295,161
Professional Development and Travel	2,120,335	2,203,529	1,999,313
Rentals and Leases	234,076	723,392	618,812
Dues and Fees	1,203,236	1,335,167	1,363,471
Insurance	1,420,613	1,462,850	1,214,418
Supplies	9,133,448	8,756,184	8,564,063
Bad Debts	38	-	-
Utilities	4,854,032	4,156,489	5,055,325
TOTAL SERVICES AND SUPPLIES	24,404,497	24,084,096	23,741,259
TOTAL OPERATING EXPENSE	$ 265,719,923	$ 269,139,943	$ 261,291,125

Schedule A4.1

SCHOOL DISTRICT No. 43 (COQUITLAM)
OPERATING FUND
EXPENSE BY FUNCTION, PROGRAM AND OBJECT
YEAR ENDED JUNE 30, 2012

	TEACHERS SALARIES	PRINCIPALS & VICE PRINCIPALS SALARIES	EDUCATIONAL ASSISTANTS SALARIES	SUPPORT STAFF SALARIES	OTHER PROFESSIONALS SALARIES	SUBSTITUTES SALARIES	TOTAL SALARIES
1 INSTRUCTION							
1.02 Regular Instruction	$ 94,937,656	$ 4,448,380	$ 1,676,511	$ 5,095,336	$ 61,476	$ 4,202,179	$ 110,421,540
1.03 Career Programs	70,830	-	-	-	-	(10,476)	60,354
1.07 Library Services	2,820,567	126,379	340,925	-	-	137,033	3,424,904
1.08 Counselling	4,955,598	63,134	-	-	-	200,321	5,219,053
1.10 Special Education	15,711,412	709,736	10,277,939	110,190	130,038	1,256,140	28,195,465
1.30 English as a Second Language	4,283,974	257,955	-	-	-	175,059	4,716,988
1.31 Aboriginal Education	452,780	101,646	473,838	34,968	-	27,781	1,091,013
1.41 School Administration	-	5,678,997	-	2,105,004	-	180,811	7,874,812
1.60 Summer School	656,458	-	-	32,406	-	-	688,864
1.61 Continuing Education	2,419,428	-	-	464,090	67,325	110,932	3,101,775
1.62 Off Shore Students	6,327,372	177,153	-	375,125	179,734	336,850	7,396,234
1.64 Other	-	-	-	587,530	71,675	85,400	744,605
Total Function 1	132,636,075	11,563,380	12,769,213	8,824,651	530,248	6,712,030	173,035,597
4 DISTRICT ADMINISTRATION							
4.11 Educational Administration	-	-	-	78,914	853,552	3,405	935,871
4.40 School District Governance	-	-	-	-	359,413	-	359,413
4.41 Business Administration	-	118,540	-	1,408,631	1,671,081	76,735	3,274,987
Total Function 4	-	118,540	-	1,487,545	2,884,046	80,140	4,570,271
5 OPERATIONS AND MAINTENANCE							
5.41 Operations and Maintenance Administration	-	-	-	377,420	301,835	16,030	695,285
5.50 Maintenance Operations	-	-	-	11,069,871	238,079	1,210,282	12,518,232
5.52 Maintenance of Grounds	-	-	-	788,038	-	119,153	907,191
Total Function 5	-	-	-	12,235,329	539,914	1,345,465	14,120,708
7 TRANSPORTATION AND HOUSING							
7.41 Transportation and Housing Administration	-	-	-	9,878	22,268	-	32,146
7.70 Student Transportation	-	-	-	-	-	402	402
Total Function 7	-	-	-	9,878	22,268	402	32,548
9 DEBT SERVICES (OPERATING)							
Total Function 9	-	-	-	-	-	-	-
TOTAL FUNCTIONS 1 - 9	$ 132,636,075	$ 11,681,920	$ 12,769,213	$ 22,557,403	$ 3,976,476	$ 8,138,037	$ 191,769,124

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SCHOOL DISTRICT No. 43 (COQUITLAM)
OPERATING FUND
EXPENSE BY FUNCTION, PROGRAM AND OBJECT
YEAR ENDED JUNE 30, 2012

Schedule A4.2

	TOTAL SALARIES	EMPLOYEE BENEFITS	TOTAL SALARIES AND BENEFITS	SERVICES AND SUPPLIES	2012 ACTUAL	2012 AMENDED ANNUAL BUDGET	2011 ACTUAL
1 INSTRUCTION							
1.02 Regular Instruction	$ 110,421,540	$ 29,453,170	$ 139,874,710	$ 6,168,779	$ 146,043,489	$ 148,760,376	$ 142,666,576
1.03 Career Programs	60,354	31,009	91,363	6,618	97,981	168,309	175,208
1.07 Library Services	3,424,904	991,342	4,416,246	407,295	4,823,541	5,009,223	4,978,680
1.08 Counselling	5,219,053	1,447,276	6,666,329	2,586	6,668,915	6,862,646	7,132,569
1.10 Special Education	28,195,455	7,555,408	35,750,863	348,466	36,099,329	37,956,973	38,147,942
1.30 English as a Second Language	4,716,988	1,304,821	6,021,809	18,681	6,040,490	6,242,320	5,217,668
1.31 Aboriginal Education	1,091,013	236,257	1,327,270	223,932	1,551,202	1,740,393	1,148,831
1.41 School Administration	7,974,812	2,264,183	10,238,995	575,559	10,814,554	11,491,447	11,182,067
1.60 Summer School	688,864	102,263	791,127	26,256	817,383	974,069	841,034
1.61 Continuing Education	3,101,775	634,427	3,736,202	631,731	4,367,933	2,967,242	4,493,343
1.62 Off Shore Students	7,396,234	1,547,646	8,943,880	3,572,658	12,516,538	9,867,394	9,467,827
1.64 Other	744,605	137,911	882,516	944,955	1,827,471	2,112,272	1,996,244
Total Function 1	173,035,597	45,705,713	218,741,310	12,927,516	231,668,826	234,192,668	227,468,091
4 DISTRICT ADMINISTRATION							
4.11 Educational Administration	935,871	118,215	1,054,086	235,897	1,289,983	1,241,379	1,443,283
4.40 School District Governance	359,413	10,170	369,583	139,452	509,035	507,299	1,882,853
4.41 Business Administration	3,274,987	530,908	3,805,895	1,161,728	4,967,623	4,769,555	3,138,729
Total Function 4	4,570,271	659,293	5,229,564	1,537,077	6,766,641	6,518,233	6,464,865
5 OPERATIONS AND MAINTENANCE							
5.41 Operations and Maintenance Administration	695,285	81,321	776,606	622,778	1,399,384	1,521,618	1,364,781
5.50 Maintenance Operations	12,518,232	2,896,210	15,414,442	2,824,417	18,238,859	19,532,742	18,034,878
5.52 Maintenance of Grounds	907,191	208,614	1,115,805	407,677	1,523,482	1,635,647	1,838,466
5.56 Utilities	-	-	-	4,773,336	4,773,336	4,433,295	4,785,228
Total Function 5	14,120,708	3,186,145	17,306,853	8,628,208	25,935,061	27,123,302	26,023,353
7 TRANSPORTATION AND HOUSING							
7.41 Transportation and Housing Administration	32,146	-	32,146	-	32,146	31,298	39,655
7.70 Student Transportation	402	5,151	5,553	1,311,696	1,317,249	1,274,442	1,295,161
Total Function 7	32,548	5,151	37,699	1,311,696	1,349,395	1,305,740	1,334,816
9 DEBT SERVICES (OPERATING)							
Total Function 9	-	-	-	-	-	-	-
TOTAL FUNCTIONS 1 - 9	$ 191,759,124	$ 49,556,302	$ 241,315,426	$ 24,404,497	$ 265,719,923	$ 269,139,943	$ 261,291,125

Schedule A5

SCHOOL DISTRICT No. 43 (COQUITLAM)
OPERATING FUND
CHANGES IN DEFERRED CONTRIBUTIONS
YEAR ENDED JUNE 30, 2012

BALANCE, BEGINNING OF YEAR	
Changes for the Year	
Increase:	
	-
Decrease:	
	-
Net Changes for the Year	-
BALANCE, END OF YEAR	$ -

SCHOOL DISTRICT No. 43 (COQUITLAM)
SPECIAL PURPOSE FUNDS
SUMMARY OF CHANGES
YEAR ENDED JUNE 30, 2012

Schedule B1

	MINISTRY OF EDUCATION DESIGNATED	OTHER	SCHOOL GENERATED FUNDS	RELATED ENTITIES	TOTAL
DEFERRED CONTRIBUTIONS					
DEFERRED CONTRIBUTIONS, BEGINNING OF YEAR	$ 369,946	$ 4,210,001	$ 4,275,577		$ 8,855,524
Add: Contributions Received					
Provincial Grants - Ministry of Education	2,788,141	2,018,822	-		4,806,963
Other		2,136,467	9,824,235		11,960,702
Investment Income		8,918	-		8,918
Adjustment to Opening Balance		123,168			123,168
	2,788,141	4,287,375	9,824,235	-	16,899,751
Less: Allocated to Revenue	2,610,451	4,556,000	9,316,271		16,482,722
Draw on Reserve		760,863			760,863
DEFERRED CONTRIBUTIONS, END OF YEAR	$ 547,636	$ 3,180,513	$ 4,783,541	$ -	$ 8,511,690
REVENUE AND EXPENSE					
REVENUE					
Provincial Grants - Ministry of Education	$ 2,610,451				$ 2,610,451
Other Revenue		4,553,865	9,316,271		13,870,136
Investment Income		2,135			2,135
	2,610,451	4,556,000	9,316,271	-	16,482,722
EXPENSE					
Salaries					
Teachers	83,620	492,070			575,690
Support Staff		2,088,694			2,088,694
	83,620	2,580,764	-	-	2,664,384
Employee Benefits	20,420	467,527			487,947
Services and Supplies	2,506,411	1,507,709	9,316,271		13,330,391
	2,610,451	4,556,000	9,316,271	-	16,482,722
NET REVENUE (EXPENSE) BEFORE INTERFUND TRANSFERS	-	-	-	-	-
INTERFUND TRANSFERS					
	-	-	-	-	-
NET REVENUE (EXPENSE)	$ -	$ -	$ -	$ -	$ -

SCHOOL DISTRICT No. 43 (COQUITLAM)
SPECIAL PURPOSE FUNDS
CHANGES IN MINISTRY OF EDUCATION DESIGNATED SPECIAL PURPOSE FUNDS
YEAR ENDED JUNE 30, 2012

	207 Annual Facility Grant	250 Special Education Equipment	304 Day Treatment	TOTAL
DEFERRED CONTRIBUTIONS				
DEFERRED CONTRIBUTIONS, BEGINNING OF YEAR	$ 292,672	$ 84,640	$ (7,366)	$ 369,946
Add: Contributions Received				
Provincial Grants - Ministry of Education	2,620,777	48,218	119,146	2,788,141
	2,620,777	48,218	119,146	2,788,141
Less: Allocated to Revenue	2,446,742	51,587	112,122	2,610,451
DEFERRED CONTRIBUTIONS, END OF YEAR	$ 466,707	$ 81,271	$ (342)	$ 547,636
REVENUE AND EXPENSE				
REVENUE				
Provincial Grants - Ministry of Education	$ 2,446,742	$ 51,587	$ 112,122	$ 2,610,451
	2,446,742	51,587	112,122	2,610,451
EXPENSE				
Salaries				
Teachers			83,620	83,620
	-	-	83,620	83,620
Employee Benefits			20,420	20,420
Services and Supplies	2,446,742	51,587	8,082	2,506,411
	2,446,742	51,587	112,122	2,610,451
NET REVENUE (EXPENSE) BEFORE INTERFUND TRANSFERS	-	-	-	-
INTERFUND TRANSFERS				
	-	-	-	-
NET REVENUE (EXPENSE)	$ -	$ -	$ -	$ -

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SCHOOL DISTRICT No. 43 (COQUITLAM)
SPECIAL PURPOSE FUNDS
CHANGES IN OTHER SPECIAL PURPOSE FUNDS
YEAR ENDED JUNE 30, 2012

	Literacy Programs	Sundry Programs	Settlement Workers	Community Link	Staff Development	Scholarships	School Donations
DEFERRED CONTRIBUTIONS							
DEFERRED CONTRIBUTIONS, BEGINNING OF YEAR	$ -	$ 654,408	$ 282,934	$ 187,291	$ 516,436	$ 545,733	$ 23,165
Add: Contributions Received							
Provincial Grants - Ministry of Education				1,415,180	603,642		
Other		859,660	594,850	54,612	209,305	20,506	74,407
Investment Income						6,783	
Prior Period Adjustment	100,440	(7,077)			29,805		
	100,440	852,583	594,850	1,469,792	842,752	27,289	74,407
Less: Allocated to Revenue	100,440	953,150	541,198	1,618,693	885,943	17,000	75,530
Draw on Reserve							
DEFERRED CONTRIBUTIONS, END OF YEAR	$ -	$ 553,841	$ 336,586	$ 38,390	$ 473,245	$ 556,022	$ 22,042
REVENUE AND EXPENSE							
REVENUE							
Other Revenue	100,440	953,150	541,198	1,618,693	885,943	17,000	75,530
Investment Income							
	100,440	953,150	541,198	1,618,693	885,943	17,000	75,530
EXPENSE							
Salaries							
Teachers	100,440	75,485	-	244,170	71,976	-	-
Support Staff		214,750	389,297	940,402	232,920	-	-
	100,440	290,235	389,297	1,184,572	304,895	-	-
Employee Benefits		33,872	94,873	272,862	65,920	-	-
Services and Supplies		629,043	57,028	161,259	515,128	17,000	75,530
	100,440	953,150	541,198	1,618,693	885,943	17,000	75,530
NET REVENUE (EXPENSE) BEFORE INTERFUND TRANSFERS	-	-	-	-	-	-	-
INTERFUND TRANSFERS							
	-	-	-	-	-	-	-
NET REVENUE (EXPENSE)	$ -	$ -	$ -	$ -	$ -	$ -	$ -

SCHOOL DISTRICT No. 43 (COQUITLAM)
SPECIAL PURPOSE FUNDS
CHANGES IN OTHER SPECIAL PURPOSE FUNDS
YEAR ENDED JUNE 30, 2012

	SickLeave Trust-Non-Teaching	Job Security	Contractual Reserve	TOTAL
DEFERRED CONTRIBUTIONS				
DEFERRED CONTRIBUTIONS, BEGINNING OF YEAR	$ 411,716	$ 16,404	$ 1,571,914	$ 4,210,001
Add: Contributions Received				
Provincial Grants - Ministry of Education				2,018,822
Other	132,592	-	190,535	2,136,467
Investment Income	2,135			6,816
Prior Period Adjustment				123,168
	134,727	-	190,535	4,287,375
Less: Allocated to Revenue	326,658	-	37,388	4,556,000
Draw on Reserve			760,863	760,863
DEFERRED CONTRIBUTIONS, END OF YEAR	$ 219,785	$ 16,404	$ 964,198	$ 3,180,513
REVENUE AND EXPENSE				
REVENUE				
Other Revenue	324,523	-	37,388	4,553,865
Investment Income	2,135			2,135
	326,658	-	37,388	4,556,000
EXPENSE				
Salaries				
Teachers	-	-	-	492,070
Support Staff	311,325	-	-	2,088,694
	311,325	-	-	2,580,764
Employee Benefits	-	-	-	467,527
Services and Supplies	15,333	-	37,388	1,507,709
	326,658	-	37,388	4,556,000
NET REVENUE (EXPENSE) BEFORE INTERFUND TRANSFERS	-	-	-	-
INTERFUND TRANSFERS				
	-	-	-	-
NET REVENUE (EXPENSE)	$ -	$ -	$ -	$ -

SCHOOL DISTRICT No. 43 (COQUITLAM)
CAPITAL FUND
CAPITAL ASSETS
YEAR ENDED JUNE 30, 2012

	SITES	BUILDINGS	FURNITURE AND EQUIPMENT	VEHICLES	COMPUTER SOFTWARE	COMPUTER HARDWARE	TOTAL
COST, BEGINNING OF YEAR	$ 107,351,439	$ 406,320,369	$ 9,978,528	$ 2,269,413	$ 191,820	$ 1,819,615	$ 527,931,184
Changes for the Year							
Increase:							
Donated Capital Assets			148,954				148,954
Asset Aquired by Lease				89,063			89,063
Transferred from Work in Progress		12,587,780	464,808				13,052,588
	-	12,587,780	613,762	89,063	-	-	13,290,605
Decrease:							
Deemed Disposals			1,025,401	966,708		629,210	2,621,319
	-	-	1,025,401	966,708	-	629,210	2,621,319
COST, END OF YEAR	107,351,439	418,908,149	9,566,889	1,391,768	191,820	1,190,405	538,600,470
WORK IN PROGRESS, END OF YEAR		25,174,666					25,174,666
COST AND WORK IN PROGRESS, END OF YEAR	$ 107,351,439	$ 444,082,815	$ 9,566,889	$ 1,391,768	$ 191,820	$ 1,190,405	$ 563,775,136
ACCUMULATED AMORTIZATION, BEGINNING OF YEAR		$ 161,289,357	$ 4,852,043	$ 1,449,273	$ 77,552	$ 910,762	$ 168,578,987
Changes for the Year							
Increase: Amortization for the Year		9,313,582	1,017,107	233,783	38,364	363,923	10,966,759
Decrease:							
Deemed Disposals			1,025,401	966,708		629,210	2,621,319
	-	-	1,025,401	966,708	-	629,210	2,621,319
ACCUMULATED AMORTIZATION, END OF YEAR	$ -	$ 170,602,939	$ 4,843,749	$ 716,348	$ 115,916	$ 645,475	$ 176,924,427
CAPITAL ASSETS - NET	$ 107,351,439	$ 273,479,876	$ 4,723,140	$ 675,420	$ 75,904	$ 544,930	$ 386,850,709

SCHOOL DISTRICT No. 43 (COQUITLAM)
CAPITAL FUND
CAPITAL ASSETS - WORK IN PROGRESS
YEAR ENDED JUNE 30, 2012

	BUILDINGS	FURNITURE AND EQUIPMENT	COMPUTER SOFTWARE	COMPUTER HARDWARE	TOTAL
WORK IN PROGRESS, BEGINNING OF YEAR	$ 12,291,375	$ 422,890	$ -	$ -	$ 12,714,265
Changes in Accounting Policies/					
Prior Period Adjustments					
Reclassification of WIP	422,890	(422,890)			-
WORK IN PROGRESS, BEGINNING OF YEAR, AS RESTATED	12,714,265	-	-	-	12,714,265
Changes for the Year					
Increase					
Deferred Contributions - Bylaw	21,917,113				21,917,113
Deferred Contributions - Other	3,131,068	464,808			3,595,876
	25,048,181	464,808	-	-	25,512,989
Decrease					
Transferred to Capital Assets	12,587,780	464,808			13,052,588
	12,587,780	464,808	-	-	13,052,588
Net Changes for the Year	12,460,401	-	-	-	12,460,401
WORK IN PROGRESS, END OF YEAR	$ 25,174,666	$ -	$ -	$ -	$ 25,174,666

SCHOOL DISTRICT No. 43 (COQUITLAM)
CAPITAL FUND
DEFERRED CAPITAL CONTRIBUTIONS
YEAR ENDED JUNE 30, 2012

Schedule C3

	BYLAW CAPITAL	OTHER PROVINCIAL	OTHER CAPITAL	TOTAL CAPITAL
DEFERRED CAPITAL CONTRIBUTIONS, BEGINNING OF YEAR	$ 224,076,613			$ 224,076,613
Changes for the Year				
Increase				
Transferred from Work in Progress	9,456,712			9,456,712
	9,456,712	-	-	9,456,712
Decrease				
Amortization of Deferred Capital Contributions	9,332,402			9,332,402
	9,332,402	-	-	9,332,402
Net Changes for the Year	124,310	-	-	124,310
DEFERRED CAPITAL CONTRIBUTIONS, END OF YEAR	$ 224,200,923	$ -	$ -	$ 224,200,923
WORK IN PROGRESS, BEGINNING OF YEAR	$ 10,855,812			$ 10,855,812
Changes for the Year				
Increase				
Transferred from Deferred Contributions - Work in Progress	21,917,113	3,595,876		25,512,989
	21,917,113	3,595,876	-	25,512,989
Decrease				
Transferred to Deferred Capital Contributions	9,456,712			9,456,712
	9,456,712	-	-	9,456,712
Net Changes for the Year	12,460,401	3,595,876	-	16,056,277
WORK IN PROGRESS, END OF YEAR	$ 23,316,213	$ 3,595,876	$ -	$ 26,912,089
TOTAL DEFERRED CAPITAL CONTRIBUTIONS, END OF YEAR	$ 247,517,136	$ 3,595,876	$ -	$ 251,113,012

SCHOOL DISTRICT No. 43 (COQUITLAM)
CAPITAL FUND
CHANGES IN DEFERRED CONTRIBUTIONS
YEAR ENDED JUNE 30, 2012

	BYLAW CAPITAL	MINISTRY OF EDUCATION RESTRICTED CAPITAL	OTHER PROVINCIAL CAPITAL	LAND CAPITAL	OTHER CAPITAL	TOTAL
BALANCE, BEGINNING OF YEAR	$ 3,419,141	$ 4,537,968	$ -	$ 4,295,573	$ -	$ 12,252,682
Changes for the Year						
Increase:						
Provincial Grants - Ministry of Education	24,823,964					24,823,964
Other				985,899		985,899
	24,823,964	-	-	985,899	-	25,809,863
Decrease:						
Transferred to DCC - Work In Progress	21,917,113	3,595,876				25,512,989
	21,917,113	3,595,876	-	-	-	25,512,989
Net Changes for the Year	2,906,851	(3,595,876)	-	985,899	-	296,874
BALANCE, END OF YEAR	$ 6,325,992	$ 942,092	$ -	$ 5,281,472	$ -	$ 12,549,556

SCHOOL DISTRICT No. 43 (COQUITLAM)
CAPITAL FUND
CHANGES IN FUND BALANCES
YEAR ENDED JUNE 30, 2012

	INVESTED IN CAPITAL ASSETS	LOCAL CAPITAL	FUND BALANCE
BALANCE, BEGINNING OF YEAR	$ 135,562,288	$ 346,985	$ 135,909,273
Changes for the Year			
Amortization of Deferred Capital Contributions	9,332,402		9,332,402
Amortization of Capital Assets	(10,966,759)		(10,966,759)
Donated Capital Assets - Playground Equipment	148,954		148,954
Capital Lease Principal Payments	295,151		295,151
Qnet - Legal Fees	(11,515)		(11,515)
Net Changes for the Year	(1,201,767)	-	(1,201,767)
BALANCE, END OF YEAR	$ 134,360,521	$ 346,985	$ 134,707,506

SECTION 4

Schedule of Guarantee

And

Indemnity Agreements

Schedule of Debt

School District No. 43 (Coquitlam)
Schedule Guarantees and Indemnities

For the Year Ended June 30, 2012

School District No. 43 (Coquitlam) has not given any guarantee or indemnity under the Guarantees and Indemnities Regulation.

School District No. 43 (Coquitlam)
Schedule of Debt

For the Year Ended June 30, 2012

Information on all long term debt is included in Schedule C and in the Notes of the School District Audited Financial Statements.

SECTION 5

SCHEDULE OF REMUNERATION AND EXPENSES

(Elected Officials, Employees)

Including Statement of Severance Agreements

School District No. 43 (Coquitlam)
Statement of Severance Agreements

For the Year Ended June 30, 2012

School District No. 43 (Coquitlam) has not entered into any severance agreements under the Regulations.

School District No. 43 (Coquitlam)
Statement of Financial Information
For the Period July 1, 2011 to June 30, 2012

Statement of Elected Officials Earnings and Expenses

List of Elected Officials	Remuneration	Expenses
ALTY, GAIL MARIE	$32,102	$3,463
BUTTERFIELD, HOLLY	$32,102	$3,047
HYNDES, MELISSA J	$35,187	$913
KERYLUK, JOHN JOSEPH	$32,102	$2,159
ROBINSON, BRIAN T.H.	$32,102	$1,500
SHIRRA, JUDY	$33,645	$1,836
SOWDEN, DIANE R	$32,102	$549
WALLIS, GERRI	$32,102	$3,413
WATKINS, KEITH	$32,102	$1,344
	$293,548	$18,226

School District No. 43 (Coquitlam)
Statement of Financial Information
For the Period July 1, 2011 to June 30, 2012

Schedule of Remuneration and Expenses

Employee	Remuneration	Expenses
ABBOT, CHRISTINE L.	$76,241	$1,000
ABELLO, ALEXANDER O.	$84,996	$0
ABRAM, ART RICHARD	$82,994	$0
ADAIR, WILLIAM (BILL) EDWARD	$89,344	$0
ADAMSON, SUSAN GEORGETTE	$82,998	$0
ADLEM, DOUGLAS GORDON	$81,872	$0
ADRAIN, STEVEN JAMES	$87,530	$0
AITKEN, JOHN M	$81,872	$0
AITKEN, PAUL S	$77,334	$0
AKENHEAD, SUSAN JANE	$82,036	$0
AKINS, KEVIN ROBERT	$102,000	$0
ALBRIGHT, CYNTHIA	$79,622	$0
ALLAN, KARLA D.	$83,842	$0
ALLEN-CIOLFITTO, MICHELLE T.	$84,436	$1,083
ANDERSON, PATRICIA ANN	$85,147	$0
ANDREWS, JOHN	$102,275	$385
ANGST, CHERYL I	$84,761	$0
ANJOS, ELSPETH JANET	$93,125	$3,015
ARESHENKO, CHRISTINE ANN	$100,471	$3,612
ARMSTRONG, MAUREEN FRANCES	$76,245	$1,000
ARNDT-HARRISON, TRUDY	$90,601	$186
ARNOLD, MARSHA	$97,675	$988
ARVISAIS, ALEXANDRIA C.	$81,872	$0
ASANO, KENNETH YOSHIHISA	$81,872	$0
ASCOLI, TERESA M.	$84,715	$0
ASHTON, JANICE	$79,622	$0
ASKEW, JAMES	$96,263	$0
ASPINALL, LAUREEN RENEE	$75,187	$0
ATNIKOV, MARGARET ANN JOAN	$80,007	$0
AUDETTE, CELESTE	$76,248	$1,000
AURA DE CUELLAR, KIMIKO JOY	$100,165	$134
BABOI, ELENA	$81,822	$0
BABSON, CARA	$79,589	$0
BAERG, JEREMY	$0	$0
BAKER, A. CHARLES	$81,872	$0
BAKER, CAROLE MAE	$83,282	$0
BAKER, THERESE D.	$80,210	$0
BALDUS, MICHAEL JOHN	$83,282	$0
BALSER, MICHAEL	$81,872	$0
BANCROFT, ELIZABETH MARGARET	$80,029	$0
BANKS, TAMARA LEE	$106,080	$0
BARABE, SERGE D.	$80,028	$0
BARAN, ARTHUR	$85,147	$0
BARNES, SUSAN JANE	$82,082	$0

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Employee	Remuneration	Expenses
BARRETT-LENNARD, JAMES THOMAS	$81,872	$0
BATES, TERRY KATHERINE	$81,638	$0
BAUDER, ELAAN M.	$79,754	$0
BAWA, SHIRLY	$103,300	$0
BECKER, PAMELA	$79,871	$531
BELL, ELIZABETH	$85,147	$0
BELLET, SANDY LYNN	$80,007	$0
BENNETT, LESLIE ANNE	$82,172	$1,600
BENNETT, NANCY L.	$111,455	$0
BENNETT, WENDY J.	$80,855	$6,882
BERGERON, SOPHIE	$97,343	$5,048
BERRY, PAUL ANTHONY	$83,282	$0
BEVER, JOAN I.	$77,977	$0
BEVERIDGE, SCOTT	$83,289	$0
BIBERDORF, CARLA	$80,625	$0
BIEDKA, TRACEY MARIE	$82,163	$0
BIGIOLLI, KELLY NAOMI	$79,855	$0
BIRD, MAUREEN JANET	$81,005	$0
BIRNIE, HEATHER PATRICIA	$102,000	$0
BIRNIE, LAURIE A.	$106,080	$0
BISWELL, D. MAURYA	$76,360	$0
BLAKE, DONALD	$84,935	$0
BLAKE, S. ANN	$80,028	$0
BLAKEWAY, KRISTI L	$110,676	$676
BLAXLAND, JONI L.	$83,304	$0
BLEASDALE, ALISON LOUISE	$80,028	$0
BLEASDALE, WILLIAM	$76,262	$0
BLIZZARD, CHRISTOPHER S	$95,488	$0
BODDEZ, LISA LYNN	$78,559	$0
BOEKHOUT, NORA LORRAINE	$79,622	$0
BOGEN, KRISTA ROBIN	$81,872	$0
BOHLEN, COLEEN M.	$82,172	$1,095
BOHLEN, GRANT ROBERT	$81,872	$0
BOOTH, GREGORY STEWART	$83,304	$0
BORGES, KAREN	$78,383	$0
BORLE, THOMAS ARTHUR	$83,531	$0
BOTERO, RICARDO (RICK)	$80,007	$0
BOUDREAU, WILLIAM R.	$80,007	$0
BOURBONNAIS, NICOLE R.	$75,084	$0
BRACKEN, ALISON B.	$81,872	$0
BRADBURY, JESSE E	$101,230	$0
BRAIDWOOD, BARBARA	$77,760	$0
BRAIDWOOD, BRENT JOHN HARRI	$81,872	$0
BRANCH, MURIEL L.	$81,892	$0

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Employee	Remuneration	Expenses
BRISBIN, WILLIAM J.	$79,335	$3,325
BROOKBANK, LAURIE	$81,872	$0
BROVOLD, FRANKIE F.	$79,941	$0
BROWN, JEREMY ALLAN	$88,981	$0
BROWNE, NANCY ELLEN	$87,413	$0
BRUNEAU, JON W	$100,980	$0
BRUXELLE, THIERRY	$83,524	$0
BRYCE, JAMES	$80,855	$980
BRYSON, LAUREL A.	$75,130	$0
BUCZEWSKI, BARBARA D	$81,638	$0
BUDAI, TIBOR M.	$76,024	$112
BUFFEL, KEVIN JAMES	$81,645	$0
BUGLIONI, JOHN	$85,147	$0
BURNETT, STEVEN ALEXANDER	$84,049	$0
BURNHAM, SHANNON E	$77,828	$649
BURTON, JIM WESLY	$81,894	$0
BUTTERFIELD, VICTORIA D.	$82,094	$0
BYRNE, KIMBERLY ROBIN	$76,858	$0
CAIRNS, BONNIE LUANNE	$80,028	$0
CAMERON, CAILEAN (COLIN)	$99,514	$520
CAPEL, KAREN	$75,801	$0
CARL, NANCY LAUREL	$98,468	$4,643
CARLSON, ELIZABETH HARRIET	$83,509	$0
CARLSON, JAMES SAMUEL	$80,028	$0
CARMICHAEL, CHRISTOPHER VERNON	$75,945	$0
CARMICHAEL, KIMBERLEY L	$80,028	$0
CARRAGHER, KAREN TSONG	$87,748	$0
CARTER, JOHN DALE	$82,172	$0
CARTER, SANDRA LORRAINE	$83,532	$0
CASE, BRADLEY	$81,894	$0
CASPAR, ANNETTE M.	$80,007	$513
CASTONGUAY, COLLEEN	$81,872	$0
CASTONGUAY, LANCE D	$81,485	$0
CAWKER, SUSAN M.	$81,872	$0
CECCHINI, IVANO	$102,275	$308
CEHAK, MICHELLE	$85,991	$3,754
CHABOT, JANE	$82,583	$0
CHAFFEE, PAUL DOUGLAS	$81,872	$0
CHAMBERS, RICHARD WAYNE	$75,840	$0
CHAMPION-SMITH, DIANE	$83,556	$0
CHAN, JESSE	$75,743	$430
CHAN, LEAH	$81,872	$0
CHAN, RAYMOND	$80,028	$0
CHANG, HARRIETTE J	$81,872	$0

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Employee	Remuneration	Expenses
CHANG, WARREN GEORGE	$87,258	$0
CHAPUT, COLIN MATTHEW	$84,350	$0
CHARLES, DAVID G.	$81,894	$0
CHARPENTIER, GINETTE	$80,007	$80
CHARTRAND, VALERIE	$80,444	$0
CHASE, ROB	$80,007	$0
CHEE, CLARENCE	$80,250	$0
CHEW, ANGELINE	$83,354	$0
CHIEW, JULIANNA	$80,028	$0
CHIN, RAQUEL	$90,127	$0
CHIN, VERONICA WAI KENG	$81,251	$0
CHRISTENSEN, JEFF R.	$80,227	$0
CHUGUNOVA, MARINA	$83,685	$0
CHUTE, CAREY DOUGLAS	$110,942	$2,317
CIARDULLO, ROSE ANNA	$78,373	$0
CIOLFITTO, ANTHONY D.	$120,635	$404
CIOLFITTO, KAREN	$85,261	$0
CIRILLO, LORENZO	$77,540	$0
CLARK, ANDREW	$82,144	$450
CLARK, WENDY L.	$80,855	$19,976
CLARKE, DARRIN	$85,665	$0
CLARKE, JEREMY A.	$106,494	$821
CLAY, MARK	$102,000	$0
CLAYTON, JAMIE	$83,985	$0
CLERC, CYNTHIA LYNN	$85,474	$0
CLERKSON, LORI B	$81,667	$0
CLERKSON, TODD B	$105,835	$1,159
CLETO, CORY LYNN	$77,998	$0
CLOSE, JANINE ELIZABETH	$100,980	$0
COBER, KENNETH ROSS	$120,635	$0
COGLON, JACQUES	$80,028	$0
COLBOURNE, JODY A.	$81,872	$0
COLBOURNE, JOHN MARTIN	$81,666	$0
COLLINS, EVA	$80,007	$0
COLLINS, JACQUELYN L.	$81,654	$0
COLLINS, REMI CLAUDE	$102,000	$0
COLOMBO, ROBERT SHAWN	$104,715	$0
COMARTIN, SYLVIE SUZANNE	$80,007	$0
CONLEY, GLEN CHRISTOPHE	$101,255	$241
COOK, DANIEL	$89,015	$2,631
COOK, HEIDI NADENE	$80,007	$0
COOK, MICHAEL DOUGLAS	$85,169	$651
COOK, SEAN	$81,872	$0

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COOPER, KELLY A.	$81,294	$0
COOPER, SHARON	$80,007	$0
COOPS, JOSEPH HAROLD	$107,615	$17
CORBOULD, ANDREW BERNARD	$97,200	$0
COSCO, TERESA CONCETTA A	$80,007	$0
COULSON, CAROL MAE	$101,255	$961
COUSINEAU, WILLIAM J.	$106,080	$0
COUTTS, MONIKA	$78,386	$0
COWIE, ROBERT ANDREW	$82,162	$1,088
COWIE, TRACY R.	$79,735	$0
CRAIG, SHARON LEE	$80,007	$0
CREMA, ROBERT A.	$78,386	$0
CRONKHITE, BRIAN JAMES	$81,872	$0
CROWE, DANA L.	$77,977	$0
CROWLEY, WARREN J.	$75,003	$1,873
CRUMP, BERNIE	$77,379	$0
CSUKA, ED J.	$79,801	$0
CUCCIONE, CINDY	$81,872	$0
CUMMINGS, DARRYL CRAIG	$79,622	$0
CUMMINGS, MICHAEL J.	$81,894	$0
CUNNINGHAM, TROY WILLIAM	$91,618	$1,047
CYR, MYRIAM	$80,007	$318
D'ALFONSO, FRANCA	$85,147	$600
DAHL, M.A. DANIELLE	$83,304	$48
DALMANN, ROBERT	$81,893	$0
DALRYMPLE, JENIFER N.	$84,684	$0
DALY, HEATHER K.	$91,907	$4,433
DANEAULT, NICOLE LOUISE	$79,933	$1,000
DANIELLE, RITA A.	$75,840	$0
DAVIDSON, LYNN MARGARET	$81,872	$0
DAVIDSON, ROBYN	$80,413	$0
DAVIDSON, ROSS ALEXANDER	$111,455	$26,102
DAVIES, THOMAS	$102,000	$0
DEBALINHARD, CAROL ANNE	$116,105	$569
DECK, MARGARET-MARY	$96,900	$0
DEDES, DIMITRIOS	$80,027	$0
DELLA VEDOVA, SEAN	$102,500	$220
DELLA, TEENA LYNN	$81,872	$250
DENTON, CARI-LEE	$97,675	$225
DERKSEN, JODIE LYNN	$80,028	$0
DERPAK, DANIEL JOHN	$181,410	$6,973
DEUTSCHMANN, KIRK	$97,400	$1,114
DEVANEY, DAVID	$83,260	$1,000
DEVRIES, SILVIA	$76,340	$0

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DHALIWAL, INDIRA	$81,456	$0
DHILLON, MEENA	$93,722	$0
DI MARCO, LISA MARIE	$81,894	$0
DINGLE, JOHN WILLIAMS	$98,695	$0
DOCKENDORF, MAUREEN	$144,660	$13,189
DODIC, OLGA	$79,789	$0
DOMINA, JIM	$89,015	$1,510
DOOLEY, LYDIA YOUNG	$85,147	$0
DOWNEY, BRADFORD	$85,732	$0
DRIEDGER, WARREN	$81,654	$0
DRYSDALE, SHEILA	$76,878	$0
DUARTE, M.GINA	$84,347	$0
DUBE, LISA	$101,000	$451
DUBE, MARIE-LAURAINE	$81,872	$90
DUBOIS, ANNE-MARIE	$82,986	$0
DUBY, MARTINE	$91,879	$774
DUGGAN, PATRICIA	$79,977	$0
DUNCAN, VICTORIA J.	$81,613	$0
DUNNIGAN, MARK DAVID	$82,294	$0
DUPUIS, SUE-ANN	$82,396	$0
DURAND, BRYAN ARTHUR	$80,029	$0
DURAND, CLAUDIA	$80,028	$0
DY, CHRISTIAN	$81,872	$0
DYCK, BRIAN JOHN	$81,872	$0
EASTMAN, JULIE	$85,823	$22
EASTON, GORDON	$82,609	$1,293
EBENAL, LAURIE F.	$101,255	$2,474
EDGINGTON, BRAD	$81,872	$300
EDWARDS, DEBORAH	$77,956	$0
EGELSTAD, MILES	$80,028	$0
ELKAN, KAREN	$80,028	$0
ELLERTON, JILL MELODY	$79,601	$0
ELLIS, MELODIE LYNNE	$76,340	$0
ELSON, JAIME E.	$85,283	$0
ENNENBERG, ROBERT	$81,872	$0
ENTEZAMI, FARROKH	$83,120	$0
EPP, LAURA N.	$80,295	$1,111
ERICKSON, DAVID ALLEN	$79,982	$0
ERICKSON, KIRSTEN LEANNE	$83,740	$0
EVANS, KAREN LAURA	$80,007	$0
EVOY, ANGELO MARTIN	$81,894	$0
EWART, SUSAN LEE	$81,872	$0
FAIRLEY, TRACY J	$81,041	$0

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FAORO, RAYMOND VALENTINO	$80,028	$0
FAULKS, DARREN CHARLES	$80,007	$0
FEDORAK, VERN C.	$108,723	$294
FEDORUK, PAMELA VIRGINIA	$79,622	$0
FELIX, VALERIE ANN	$80,007	$0
FERDINANDI, TAMMY MARIE	$81,894	$0
FERGUSON, KAREN A.	$102,906	$0
FESTER, KATHERINE COLLEEN	$80,647	$0
FINLAY, JUDITH LORRAINE	$81,456	$0
FOGSTROM, DEANNA	$81,872	$0
FOOT, ROBERT E	$106,080	$0
FORD, CATHERINE JANICE	$75,952	$0
FORD, ROGER	$80,028	$0
FORSTER, ERIKA	$83,419	$1,685
FORT, JENNIFER HOPE	$80,007	$0
FORTIER, ELAINE GAIL	$77,502	$0
FOSTER, PAULA	$75,082	$0
FOULKES, GORDON	$80,028	$0
FOX, SABRINA L.	$78,706	$0
FRANCESCINI, BRIAN ROBERT	$77,763	$0
FRANCIS, DAVID G.	$81,983	$0
FRANZ, LINDA JEAN	$79,920	$0
FRASER, CAMERON RAE	$83,302	$0
FRAYNE, BARBARA	$81,605	$0
FRIDGE, DAREN EDWIN	$101,255	$243
FRIDGE, KELLY GENE	$81,872	$0
FRIEND, DOUGLAS FRANK	$83,304	$0
FRIEND, FRANCES DOREEN	$77,869	$919
FUKUI, STEVEN DALE	$80,844	$0
GALLELLO, CARLAN S.	$80,028	$0
GALLIFORD, MICHAEL J.	$81,872	$0
GARDNNER, JUDI ROBERTA	$77,977	$0
GARTLAND, PATRICIA L.	$138,050	$48,206
GAY, K. INGRID	$83,282	$780
GEE, BRYAN	$76,078	$40
GIAMPA, FRANK R.	$121,655	$1,348
GIBNEY, JOHN GERARD	$81,872	$0
GIBSON, DENISE LOUISE	$85,459	$0
GIELTY, ANDREA MARY	$84,504	$0
GIGLIOTTI, FRANK	$92,079	$4,278
GILES, JASON	$81,872	$0
GILL, JAMES	$95,608	$1,687
GILLIES, BARBARA M	$105,060	$0
GILLIGAN, ANDREW J.	$84,939	$0

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GLECKMAN, BRIAN KEITH	$85,147	$0
GLOVER, JEAN P.	$82,184	$0
GLUSKA, JOSEPH A.	$82,288	$0
GODDARD, JAMES BRADLEY	$81,872	$0
GOHEEN, JOHN ANTHONY	$103,075	$89
GOOD, ANNELI URSULA	$79,622	$0
GORDON, DEBORAH(DEBBIE) JOAN	$81,666	$0
GORDON, DON	$94,043	$1,161
GORDON, ELAINE FAYE	$79,503	$1,684
GORDON, MICHAEL K	$102,275	$0
GRAF, LASTA ANN	$81,872	$0
GRAHAM, ANDREW	$106,280	$964
GRAHAM, BRENDA ESTHER	$81,226	$0
GRANDINETTI, TERESA ROSE	$93,248	$0
GRANT, JUDY LYNN	$80,007	$0
GRANT, THOMAS J	$193,176	$6,716
GREEN, VALERIE ELLEN	$87,632	$2,544
GREGG, DEBORAH	$88,740	$1,435
GREGORY, LORI SUZANNE	$79,794	$0
GREISSEL, MELODIE ANN	$80,028	$0
GREVELING, PAUL M.	$81,872	$0
GRIER, MALCOLM W F	$81,894	$0
GRIEVE, DARLENE DAWN	$80,007	$0
GRIST, DEBORAH A.	$79,845	$0
GROSSI, PIETRO	$75,111	$0
HAERDI, PETER	$77,977	$1,151
HAGEN, PAMELA	$79,663	$0
HALL, JENNIFER L.	$79,122	$0
HALL, LAURENCE MURRAY	$81,872	$0
HAMILTON, LINDA	$85,147	$0
HAMM, MARION FRANCES	$80,007	$0
HANCOCK, M.LESLEY	$83,532	$0
HARDING, ROBERT S	$81,872	$0
HART, BONNIE-LYNN ISABEL	$80,029	$0
HASELHAN, RONALD J.	$83,282	$0
HAUCK, ROBERT SAM	$80,028	$0
HAWLEY, SHELLY RAE	$85,147	$0
HAYES, ADAM G.	$81,654	$210
HEINRICHS, ROBERT	$77,998	$0
HENDERSON, SUSAN A.	$76,340	$0
HERBST, LORRAINE	$75,709	$0
HERNANDEZ, GARY L.	$83,108	$0
HETHERINGTON, LORI A	$80,007	$0
HEWITT, CINDY	$80,007	$0

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HEWLETT, JASON R.	$96,900	$375
HIGO, ZOFIA	$83,113	$0
HILL, DAVID WILLIAM	$80,435	$0
HILL, LINDSAY K.	$80,774	$450
HIRVONEN, LEILA MIRIAM	$79,216	$0
HOANG, NAM	$78,092	$0
HOH, YING	$82,172	$2,318
HOLBROOK, LAWRENCE DELMAR	$83,119	$0
HOLDEN, DAWN	$96,900	$55
HOLTZ, GARY	$109,482	$8,845
HORTON, GARY C.	$90,876	$0
HOUSE, SHAWN M.	$80,028	$0
HOWARD, ANNE L.	$80,028	$0
HOWELL, DINA VALERIE	$85,194	$0
HOWELLS, BERNADETTE	$80,007	$133
HUDON, GEORGINA ALDA	$79,940	$0
HUGGINS, LEONA J	$81,456	$117
HUGHES, BRENT WILLIAM	$81,604	$0
HUGHES, C. DEANNE	$77,093	$0
HUGHES, PHILIP M.	$80,386	$1,000
HUIE, JULIA MITSU	$77,120	$1,397
HUML, APRIL LENORE	$80,435	$750
HUMPHREYS, RICHARD	$147,955	$7,634
HUMPHRIES, MARK	$81,872	$0
HUNTER, BRIAN DAVID	$80,007	$0
HUNTER, CHRIS	$85,147	$0
HURST, IAN	$89,478	$0
HUSTON, MARK RICHARD	$80,401	$0
HUTCHINSON, DONALD P.	$102,775	$302
HUTNIAK, SANDRA J.	$81,247	$0
HYDE, WILLIAM H	$100,980	$342
IACOBUCCI, MARIO ANTONIO	$81,785	$0
IKEDA, LESLIE E.	$81,872	$0
INGELMAN, PATRIK	$83,516	$0
INKSTER, BILL	$87,325	$0
IP, CHUNG YAN	$85,147	$0
IPE, KENNETH	$110,314	$0
JACK, STEPHEN	$80,028	$0
JACKMAN, JOYCE ELIZABETH	$85,169	$273
JACKSON, SUSAN LAURA	$82,184	$0
JACOBSEN, ROSS	$100,980	$543
JACOBSEN, TANIA	$80,007	$0
JAEGGLE, PHILIP	$82,998	$0
JAMES, DEIDRE BLANCHE	$97,900	$347

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JANKOWIAK, MARCO	$102,500	$322
JANZEN, ROBERT W.	$81,314	$1,891
JASWAL, ANITA	$83,003	$885
JENSEN, KAREN ANN	$120,635	$0
JIAO, DAPHNE D	$75,111	$0
JIEW, MARK ANTHONY	$76,340	$0
JIMENEZ, ANGELES	$81,775	$0
JIMENEZ, SUSAN	$79,622	$0
JIWA, ALNOOR	$80,008	$0
JOBA, SHANNON L.	$81,872	$0
JOHAL, BHUPINDER K	$77,570	$0
JOHAL, HARDEEP KAUR	$81,894	$0
JOHAL, JASVINDER (ROJ)	$81,872	$0
JOHN, RACHEL B.	$89,789	$0
JOHNS, KAREN NADENE	$83,282	$0
JOHNSON, MICHAEL GORDON	$81,894	$0
JOHNSON, V LORRAINE	$81,966	$0
JOHNSTON, GEOFFREY	$109,884	$33,373
JONES, DAVID	$83,304	$0
JONES, MICHAEL JAMES	$94,580	$0
JUNG, KATHRYN DIANE	$97,175	$369
KACHOR, CRAIG PETER	$77,977	$0
KAISER, MICHAEL	$80,076	$0
KALYK, BRADLEY ALEC	$81,894	$0
KANE, ANDREW MICHAEL	$75,860	$165
KARSENTI, M SYLVIE	$85,369	$1,083
KASELJ, ALAN	$76,091	$0
KEELER, KEVIN	$77,997	$0
KEIGHLEY, TACEY	$81,872	$0
KEMP, LEANNE D.	$80,813	$0
KENNEDY, ROSS S.	$76,199	$0
KENNEDY, TANIS MARION	$82,163	$0
KERR, PAUL	$90,854	$0
KETT, RYAN DANIEL	$80,028	$0
KILNER, WILLIAM DARCY	$80,580	$35
KILPATRICK, SUSAN	$83,282	$0
KING, CHRISTOPHER A.	$87,460	$0
KINTZINGER, PETRA ANNA	$102,500	$0
KIRBY, ANN MARIE	$81,872	$0
KIRBY, J. BRENT	$77,349	$0
KIRBY-HARTE, SUSAN	$77,582	$200
KLAVER-SAYERS, GAIL SUSAN	$85,147	$0
KLEIN, LINDA	$80,307	$575
KNIZEK, JIRI G	$80,028	$0

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Employee	Remuneration	Expenses
KNOWLES, ALLISON JOY	$81,638	$0
KOCS, DEBORAH	$79,920	$0
KOETSIER, MARGARET A.	$91,382	$57
KONG, DOUGLAS WILLIAM	$81,872	$0
KOONER, SANDY SATINDER	$89,395	$0
KRAEMER, MONIKA SUSAN	$77,994	$0
KRAHN, DARRELL WAYNE	$162,309	$0
KRIPPS, ALANA JOAN	$76,340	$0
KRUKS, JANE	$102,275	$0
KUDABA, TOMAS MARIUS	$81,872	$0
KUHN, BRIAN R.	$121,655	$5,403
KUKULOWICZ, GLENDA	$76,354	$0
KUPPERS, REINER	$82,172	$721
KURNAEDY, KAREN	$84,350	$798
KYLLONEN, KERRIN INGRID	$81,638	$1,000
LAFLEUR, SUZANNE L	$81,670	$125
LAJOIE, ROBERT	$98,195	$71,205
LANE, NAOMI PAULA	$79,987	$0
LANGE, MICHELLE	$83,282	$0
LANGSTROTH, KATHLEEN E	$80,007	$0
LARRIVEE, JACQUES-ANDRE	$77,977	$0
LARSEN, MICHAEL J	$85,147	$0
LAU, SERENE	$81,654	$0
LAYNE, CHERIE	$75,894	$0
LAZAR, NAOMI	$80,007	$0
LEACH, CARI DIANE	$76,333	$0
LEDERER, ROBERT PETER	$100,980	$349
LEE, CECILIA C.W.	$80,007	$0
LEE, COLLEEN	$85,579	$0
LEE, FAYE	$77,977	$0
LEE, J. RON	$83,304	$0
LEE, JO-ANNE CHERYL	$81,872	$0
LEE, SIMON	$83,282	$0
LEHMANN, BRIAN	$85,368	$1,718
LEITCH, JEFF WILLIAM	$105,059	$0
LEMIRE, PAUL ANTOINE	$89,228	$0
LEMMO, ANNA	$80,947	$2,663
LENARCZYK, ANNA	$83,003	$2,903
LENIHAN, SEAN P	$85,602	$0
LENNAN, CAROLINE JANE	$76,027	$0
LEONARD, BRIAN	$107,513	$89
LEPORE, BEN	$80,003	$0
LESLIE, ANNE STUART	$81,872	$0
LEUVEKAMP, GARY	$81,645	$0

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LIAO, MARK	$81,872	$200
LIBERMAN, HEATHER	$81,872	$0
LIN, GEORGE	$87,194	$0
LINA, DORIS ALEXANDRA	$75,003	$1,085
LINBURG, TERRY B.	$81,706	$0
LITTLE, ELIZABETH ANNE	$77,977	$0
LLOYD, CATHERINE DORIS	$81,645	$0
LLOYD, D. ANDREW	$92,068	$0
LOBEL, SHELLEY	$80,007	$0
LOCKWOOD, KERRY LYNNE	$81,872	$0
LOCKWOOD, PAUL RONALD	$109,839	$0
LOEWY, DAN	$80,028	$0
LONCARIC, MLADEN (MEL) A	$87,155	$3,446
LONG, RITA	$81,666	$0
LOO, SANDRA EILEEN	$81,872	$0
LORE, FRANK	$82,575	$1,000
LOSS, DONNA KATHLEEN	$81,645	$164
LOTTER, SHARON GAILE	$81,872	$0
LOUIE, SUSAN	$84,626	$615
LUCKING, LISA	$98,916	$52
LUCUS, KARA E.	$81,785	$0
LUM, DANA	$77,009	$0
LUONGO, MARIO	$85,147	$80
LUPIEN, CRISTINA SHARON VIC	$76,360	$106
LYNN, ALBERT YONG CHING	$77,124	$0
MACDONALD, TANYA ELIZABETH	$81,872	$0
MACKAY, CALLUM DOUGLAS	$87,795	$0
MACKAY, KAREN	$79,601	$0
MACKENZIE, JANINE C.	$81,041	$0
MACKINNON, FRANCES E.	$80,116	$2,066
MACLEAN, DOUG A.	$91,006	$572
MACLELLAN, JANET LEE	$81,806	$0
MACMILLAN, DARREN JOHN	$106,355	$0
MACMILLAN, MARNA GRACE	$77,292	$708
MADDRELL, PETER G.	$97,582	$7
MAGISTRALE, NICK (NICOLA)	$80,028	$0
MAGUIRE, S. DENISE	$84,049	$0
MAH, CRAIG RICHARD	$102,275	$90
MAH, DONNA E	$81,872	$0
MAHER, TRACI-ANNE	$80,007	$0
MAIDENS-MEGALLI, SALLY J.	$102,000	$1,223
MAIERLE, LINDA DENISE	$81,789	$1,000
MAK, LAWRENCE STEPHEN	$83,282	$0
MAKI, PRISCILLA	$81,041	$0

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MALFESI, LOUISE	$94,043	$1,722
MALO, BRETT	$81,872	$0
MALO, DOROTHY (ANNE) ANNE	$81,872	$0
MANHAS, RANDHIR SINGH	$101,255	$432
MANNERS, RENN	$84,357	$0
MANOLIS, SOPHIA	$81,872	$0
MARSHALL, DARA LYNNE	$80,007	$0
MARSHALL, SHEILA GRACE	$85,347	$715
MARTIN, NAOKO	$80,007	$0
MASON, SANDRA	$79,118	$0
MATTU, BONNIE INDERJEET	$79,115	$0
MATUSCHEWSKI, NIKKI LEIGH	$76,174	$0
MAWANI, FAHRAH	$81,894	$0
MAZZUCCO, RENEE L.	$79,023	$0
MCAULIFFE, GAIL ELIZABETH	$80,007	$0
MCCARGAR, CHERYL ANN	$81,872	$0
MCCOMB, ANDREA J	$103,000	$2,181
MCCONNELL, JUDY LYNN	$79,614	$0
MCCONVILLE, JAMES PETER	$91,873	$202
MCCRISTALL, DAVID	$77,232	$0
MCCULLOUGH, JOHN T.	$120,360	$0
MCCUTCHEON, TRISTAN BLAKE	$100,980	$0
MCDONNELL, THOMAS (MARTIN)	$81,872	$0
MCELGUNN, MICHAEL RICHARD	$83,511	$0
MCFADDEN, BRIAN WALTER	$81,872	$0
MCFAUL, ROBERT SAMUEL	$106,355	$288
MCGLENEN, MICHAEL ALAN	$102,275	$1,763
MCGOVERN, WILLIAM M	$102,775	$0
MCINTYRE, ROXANNE MARIE	$83,107	$0
MCKAY, SHARON	$81,894	$0
MCKENZIE, NICOLE H.	$77,820	$812
MCKILLOP, RAFFAELLA V.	$80,028	$0
MCKINNON, CHRISTOPHER S.	$83,188	$0
MCKNIGHT, MARGARET	$102,275	$0
MCLEAN, BRETT TYLER	$76,102	$580
MCMAHON, RYAN A.	$81,892	$0
MCNALLY, GRANT HOWARD	$81,785	$0
MCNAUGHTON, PAUL D	$110,435	$828
MCNEILL, BRENDA MARIE	$83,928	$0
MCQUARRIE, MAUREEN ANNE	$82,172	$1,862
MEHRA, SHALINI	$80,007	$0
MEISTER, SANDRA	$105,060	$0
MELCZER, REGINA MARLIES	$81,872	$0
MENARD, JACQUELINE	$80,028	$0

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MENARD, LAURA MELINDA	$80,028	$0
MENIC, KEVIN DAVID	$75,250	$0
METHOT, CHRYSSO ANDREOU	$79,789	$0
MIDGLEY, SHARON A.	$79,845	$0
MIETZKER, OLIVER	$75,262	$0
MIKL, NITA	$83,279	$3,336
MILLER, DARREN S.	$81,706	$397
MILLER, PATRICIA	$80,007	$0
MILLIARD, MICHAEL JOHN	$80,227	$0
MISKIMAN, HANNA B	$81,872	$0
MIYANAGA, GREGORY THOMAS	$79,985	$278
MOFFATT, BARBARA L.	$85,168	$0
MOLLS, ZAKARY	$80,028	$0
MONIOT, JACQUELINE MARIE	$80,820	$0
MORGAN, PENNY	$81,872	$0
MORIN-MACKENZIE, SUZANNE	$76,340	$48
MORISSETTE, GRACE SAKAE	$86,828	$0
MORO, LARRY A.	$81,872	$0
MORPHETT, WILLIAM DAVID	$91,343	$0
MORRISON, CAMERON GEORGE	$82,194	$1,082
MORWICK, RONALD S.	$81,645	$0
MOULAND, ANGELIA	$80,007	$0
MULDER TEN KATE, QUIRIEN ELISA	$81,763	$399
MULZET, LISA	$80,028	$0
MUNRO, KATHERINE JOYCE	$82,172	$658
MURO, CARLO J.	$85,147	$0
MURPHY, HEATHER	$120,360	$1,783
MURPHY, JOHN	$81,456	$0
MURPHY, KYLA	$81,872	$0
MURPHY, NICOLE M	$85,147	$0
MURRAY, STEPHEN LEWIS	$81,872	$0
MUXWORTHY, PERRY	$102,275	$748
NAIDOO, PATHMAKANTHIE	$76,610	$0
NAPOLETANO, ALFONSO	$82,743	$0
NEILL, HAZEL	$81,893	$0
NELSON, JENNIFER	$85,147	$0
NEMBHARD, DENISE	$87,858	$150
NEUFELD, JEREMY	$76,499	$0
NEULS, BARBARA C	$81,645	$0
NGO, ROSE	$75,562	$0
NICKASON, SUSAN MARY	$80,028	$0
NIELSEN, LYNNE	$75,726	$0
NISHIMURA, SUSAN L.	$80,559	$1,000
NIVEN, KENNETH D.	$98,195	$2,260

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Employee	Remuneration	Expenses
NONIS, DARREN M.	$83,303	$0
NORDHEIMER, DEBRA JOY	$80,028	$196
NORLIN, NINA VICTORIA	$80,197	$1,000
O'NEILL, MARY M.	$120,635	$526
OGILVIE, SHANNON P.	$81,645	$0
OLCHOWY, TARA E.	$83,303	$300
OLIVER, LAUREN PATRICIA	$83,282	$0
OLSEN, STEPHANIE IRENE	$82,799	$0
OLSON, PAIGE	$78,635	$0
OLSTEAD, ROB	$77,998	$1,000
ONO, JANE ELIZABETH	$82,986	$0
OTTENS, GLENDA M.	$83,117	$0
OWENS, DENISE KELLY	$77,602	$0
PAISLEY, MARGARET N	$81,872	$0
PALMER, PATRICIA MARY	$79,789	$0
PAPILLO, TONY	$81,893	$0
PARKINS, MICHAEL F.	$81,894	$0
PARMAR, STACEY JASBIR	$102,000	$0
PASSAGLIA, DEREK	$106,080	$0
PATHER, BHASHKAREN	$93,083	$0
PATTISON, BRENT LINDSAY	$102,275	$0
PEACH, THERESIA A	$85,169	$0
PEARCE, JO-ANNE M.	$94,731	$1,722
PEARCE, JULIE ANN	$144,660	$13,089
PEARSE, FRANK A	$100,633	$0
PENEV, MARK D.	$80,028	$0
PENGELLY, DEREK J.	$79,195	$200
PENK, BRIAN JOHN	$81,894	$757
PEPLOW, KAREN WINIFRED	$79,063	$0
PERCEVAULT, CRAIG B.	$94,129	$0
PERON, DOREEN MARGARET	$82,085	$821
PERRY-BATER, CLARK R.	$80,007	$0
PESCH, ALLISON	$80,430	$0
PETERS, MURRAY NELSON	$102,000	$204
PETERSEN, KRISTA R.	$78,019	$0
PETTIFER, STEPHEN BERTRAM	$80,007	$0
PHAM, ANNE DIANE	$81,872	$175
PHELAN, DAVID WILLIAM	$84,499	$0
PIGEON, PAULINE THERESE	$81,872	$0
PLEASANTS, JAEMA MARIE	$82,781	$0
PLESHA, JULIE ANN	$84,737	$0
POIRIER, DEIRDRE	$82,078	$347
POKA, PETER	$124,843	$0
PONSART, KATHLEEN ANN	$119,385	$95

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Employee	Remuneration	Expenses
POPE, SHANE	$84,328	$0
PORTER, KENNETH WILKINSON	$83,282	$0
POTTER-SMITH, CHRISTINE	$100,633	$392
POTVIN, STEPHANIE	$81,638	$0
PRCHALOVA, ALENA	$76,630	$0
PRENSKY, REUBEN A	$87,087	$0
PRESHAW, JENS FREDERIK	$81,872	$80
PRESTIA, ROBERT	$81,894	$0
PRIESTLY, SUSAN D.	$80,029	$331
PRIMEAU, LAURELEI K.	$78,038	$0
PRINGLE, JOHN ALLEN WALT	$80,028	$0
PRINSTER, MARK JOHN	$81,872	$0
PRODEN, DAN	$88,740	$2,090
PROULX, DARLENE	$102,275	$309
PUFFER, BARRIE	$84,508	$248
PURYCH, DONNY	$83,282	$0
QUACH, CINDY M	$81,964	$0
QUINTO, SIMON C.	$85,371	$146
QUINTON, CHERYL M.	$98,195	$446
RAABE, BRENT	$83,282	$0
RAE, BARBARA JUDITH	$85,147	$0
RAGHOOBARSINGH, ROGER	$81,872	$1,000
RAHN, AARON L.	$81,872	$0
RAI, DALJIT KAUR	$80,007	$0
RAMSAY, DAVID JOHN	$81,872	$0
RAMSAY, MICHAEL BRUCE	$76,333	$0
RANKIN, HEATHER	$75,195	$0
RAO, MARK	$100,980	$232
RASMUSSEN, RICHARD JOHN	$77,977	$0
REESE, M. VICTORIA	$82,163	$0
REEVES, JOCELYN D	$75,636	$295
REID, H. MICHELE	$101,912	$234
REID, JILL E.	$93,943	$1,734
RENFORS, KAREN ALICE	$80,028	$0
RENNIE, KATHERINE ANN	$80,007	$0
RESTRICK, WENDY IRENE	$83,704	$0
REYNOLDS, JEANETTE	$81,872	$0
REYNOLDS, SUSAN	$106,355	$0
RICCI, NICOLETTA ELLA	$86,863	$94
RICHARD, SUZANNE D.	$81,041	$0
RICHARDS, BRUCE	$80,029	$0
RIETCHEL, CRAIG J.	$83,856	$0
RIETCHEL, SANDRA IRENE	$84,465	$0
RILEY, JILL ROBYN	$80,028	$0

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RINKE, LISA A	$102,275	$1,425
ROBB, DANA	$84,715	$0
ROBB, JUDY	$116,680	$45
ROBERGE, NICOLE MARIE	$75,833	$0
ROBINSON, LYNN	$81,666	$0
ROBINSON, SEAN A.	$89,601	$0
ROMANI, DAVID J.	$83,127	$0
ROMANO, TONY	$96,900	$408
ROOS, STEVEN	$101,755	$782
ROQUE, PHILLIP ANTHONY	$82,288	$750
ROSS, CAMERON(JAMIE) JAMES	$135,480	$13,860
ROSS, CAROLINE	$77,972	$1,233
ROSS, DEVON MARIE	$97,675	$781
ROSS, JASON KEITH	$81,872	$0
ROSS, SUSAN KATHLEEN	$102,000	$943
ROTHENBERGER, RICHARD	$89,011	$875
ROYLE, VIVIENNE LOUISE	$85,500	$0
RUBIS, SHIRLEY-ANN	$78,573	$503
RUD, STEVEN J.	$77,997	$0
RUSSELL, GREG H.	$81,872	$0
RUSSELL, SYLVIA	$144,660	$5,898
RUZIC, SUSANA	$78,400	$0
SABOT, CURTIS	$81,894	$0
SADOWSKI, LORELEI B.	$76,155	$0
SAFARIK, PATRICIA LOUISE	$75,931	$0
SAHLI GRAHAM, LISA M	$78,667	$0
SAINAS, STAVROS(STEVE) GREGORY	$87,508	$0
SALEMBIER, PHILIP J	$83,282	$0
SALLOUM, LISA	$103,575	$828
SALTER, STEVEN D.	$80,028	$0
SAMSON, IRVIN OBCENA	$76,847	$0
SANDERSON, ARTHUR O.	$84,328	$1,328
SANDS, DAVID HAROLD	$103,075	$4,499
SANGAR, ARUN	$82,193	$0
SANTAROSSA, ANTONIO	$83,750	$0
SARTE, ALIISA M.	$81,190	$0
SAVOVIC, NEVENA	$83,516	$0
SAWCHUK, WALLY JAMES	$80,007	$0
SCHICK, PATRICIA	$80,007	$0
SCHOENHALS, FREDERICK (MIKE)	$98,053	$1,550
SCLATER, JONATHAN A.	$85,167	$0
SCOTT, GRAHAM A.	$75,111	$0
SCOTT, PETER G.	$80,007	$0
SCOTT, R. ANTHONY	$83,282	$0

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SCOTT, SHIRLEY J	$77,333	$0
SCOTT, SUSAN J.	$80,007	$0
SEDDON, CINDI L	$111,180	$0
SEILER, PAMELA LOUISE	$81,985	$0
SELBY, F. ROSS	$82,459	$3,309
SELDEN, KELLY ANNE	$80,007	$185
SELLAM, LASSAAD	$80,007	$0
SHANNON, DENNIS M.	$102,775	$0
SHANTZ, PAMELA A.	$76,360	$0
SHAW, ANNE HELEN ELIZ	$83,047	$0
SHEA, DALE ALAN	$109,372	$1,872
SHEA, LORI LEE	$77,602	$0
SHEEHAN, JEFFREY PAUL	$80,007	$0
SHIELDS, KRISTA	$80,028	$0
SHIU, NAOMI D.	$83,509	$0
SHONG, GERALD GIN HOONG	$120,635	$315
SHONG, STEPHEN A.	$86,011	$0
SIDDIQUI, MOHAMMED	$78,361	$0
SIEMENS, BONNIE M	$80,028	$0
SILVER, EVELYN	$80,007	$0
SILVESTRE, DOROTHY ANNE	$80,580	$1,064
SILZER, DIANE LOUISE	$81,872	$0
SIMISTER, FILOMENA	$81,373	$48
SIMMONS, D. MICHAEL	$89,450	$0
SIMPSON, SUSAN COLLEEN	$86,001	$0
SINCLAIR, LAURIE L.	$81,889	$0
SINCLAIR, ROBYN M.	$81,894	$0
SIREC, JULIE	$79,809	$0
SIRIANNI, CAROL E.	$86,665	$2,082
SIU, WING-CHEONG JAMES	$90,854	$0
SKERRATT, GREG G.	$85,169	$0
SKYE, KAREN LYNN	$77,291	$0
SLADE, KELLY C.	$77,977	$0
SLINGER, MICHAEL T	$96,900	$505
SMITH, C. CARMEL	$97,675	$392
SMITH, PETER REGINALD	$81,894	$0
SMITH, TODD D.	$77,977	$1,000
SMITH, TRAVIS M	$84,670	$0
SNOWDEN, NANCY G.	$77,884	$0
SNYDER, STEVEN ROBERT	$80,386	$0
SOH, ABBY LEE LING	$111,455	$1,102
SOISETH, ALAN LEONARD	$94,402	$0
SOUSA, FERNANDO GUERREIRO	$80,007	$0
SOWERBY, KEVIN B.	$84,005	$300

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SPAGNUOLO, ANTHONY (TONY) RALP	$85,147	$0
SPEAKMAN, JOHN	$106,080	$0
SPEIGHT, GLENDA J	$111,180	$977
SPENCER, BRENT N.	$82,017	$1,000
SPIRA, PETER COLIN	$80,007	$0
STAINTON, PETER C.	$81,872	$0
STARR, SHARON ANN	$81,778	$0
STEACY, JOANNE LOUISE	$85,147	$0
STEELE, DARREN ANDREW	$85,147	$0
STEPHENS, BARBARA JUNE	$81,872	$0
STEWART, ANNA ROSA	$79,845	$0
STEWART, DARREN	$106,355	$341
STEWART, KEVIN HUGH	$81,235	$128
STIBBS, HOLLY ANNE	$85,347	$1,448
STOCKDALE, DEBORAH IRENE	$80,028	$0
STOFFBERG, LESLIE ALISON	$81,652	$0
STOFFBERG, ROBERT M	$80,007	$0
STOKES, MELANIE JANET	$81,872	$0
STONE, ADRIANNE MARIE	$81,706	$75
STRANG, ANITA ELEANOR	$96,900	$0
STRAUMFORD, DARREN	$75,101	$946
STROMGREN, JEFFREY B.	$93,147	$0
STRONG, DEBORAH ELLEN	$82,172	$497
STUART, ALISON E	$100,980	$219
STUART, JOAN ELIZABETH	$83,950	$0
STUART, VICTORIA ANN	$81,872	$175
STURROCK, ANDREW (DREW)	$83,092	$0
SUNG, CRAIG S.	$80,007	$0
SVIATKO, LAURA ANNE	$81,894	$0
SWANSON, CHERILYN	$80,007	$0
SWISTAK, YVONNE ELIZABETH	$81,872	$0
SYOMINA, VERONICA	$80,007	$0
SZE, JASON	$94,324	$0
TAM, SELWYN	$80,027	$0
TAMBELLINI, NADINE ROSE	$102,275	$1,330
TANG, HUA	$117,389	$0
TASCHEREAU, JOHANNE	$79,810	$0
TAYLOR, DAVID G	$135,480	$3,469
TEMLETT, THERESA	$83,139	$0
TERNAN, LEAH	$85,169	$0
TETRAULT, DENISE M.	$81,029	$0
THERIAULT, DORIS MARIE MAY	$81,894	$67
THIARA, PARMJIT	$80,007	$0
THIESSEN, HENRY GEORGE	$89,373	$0

School District No. 43 (Coquitlam)
Statement of Financial Information
For the Period July 1, 2011 to June 30, 2012

Schedule of Remuneration and Expenses

Employee	Remuneration	Expenses
THOMAS, MARIA CARMELA	$84,958	$0
THOMPSON, JAMES LAWRENCE	$83,304	$0
THOMPSON, JOHN M	$80,007	$0
THOMPSON, MARNY ROYE	$84,007	$109
THOMPSON, SHARON	$88,740	$4,328
THURBIDE, CAL	$81,872	$0
TILSNER, HEIDY ROSE	$81,872	$0
TIPPER, P. (TRICIA) ELEANOR	$102,275	$0
TODD, CAROL ANN	$83,408	$1,145
TOMPKINS, KIM LORRAINE	$102,000	$0
TONKS, MICHAEL JAMES (JIM)	$84,498	$0
TOOLSIE, SHANTI	$81,890	$0
TORRES-MARTINEZ, SHERYL ANN	$77,977	$0
TORRESAN, MICHAEL DOMINIC	$79,984	$0
TOURE, NAFISSATA	$83,304	$0
TOWLER, E. THEO	$81,041	$0
TOY, JUDY JANE	$80,007	$0
TRASK, BILL	$111,680	$2,229
TRASK, DONA MARIE	$80,625	$0
TRINH, CHI	$77,381	$0
TROVATO, EDWARD ANTHONY	$84,188	$0
TRUMLEY, KRISZTINE	$102,000	$898
TRUNKFIELD, RHONDA LYNN	$85,563	$0
TRUSS, DAVID A.	$101,230	$4,144
TULLOCH, PASCALE ELVIRE	$80,007	$0
TURNBULL, THOMAS	$88,718	$0
TURNER, SCOTT L.	$77,636	$0
TURPIN, CHRISTOPHER	$86,363	$0
TUSTIN, ROY	$81,872	$0
TYLDESLEY, MIKE	$81,893	$0
UDELL, JODEY THOMAS	$83,282	$0
UDELL, MARTINE	$80,007	$0
UNGER, BRIAN CHRISTOPHE	$85,169	$0
URQUHART, WILLIAM NEIL	$83,530	$0
VADEBONCOEUR, PETER	$80,028	$0
VALOIS, MARTHA	$78,383	$0
VAN GAALEN, MARRIGJE WILLEMINA	$80,413	$0
VAN HOVE, JUSTIN	$80,007	$0
VAN STAALDUINEN, BART	$80,022	$200
VANCE, PATRICIA MARGARET	$83,140	$0
VANDERHOOK, SHARON ANNE	$80,007	$0
VANDERLIEK, SILVIA ANNE MARIE	$80,007	$0
VANDERWOOD, DEBRA YOKO	$85,347	$1,137
VATTOY, E. SHELLEY	$80,028	$0

School District No. 43 (Coquitlam)
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Schedule of Remuneration and Expenses

Employee	Remuneration	Expenses
VELTRI, ANTHONY	$83,873	$0
VERDICCHIO, ALFREDO L	$81,981	$3,197
VILJOEN, KIM	$80,510	$196
VINCENT, MAXWELL	$82,172	$1,922
VISWANATHAN, SOPHIE S	$78,929	$0
VON UNRUH, VERENA FELICITAS	$85,147	$0
WALKER, BRENDA SUSAN	$99,515	$0
WALLACE, KEVIN E.	$81,892	$0
WALLACH, WENDY C.	$80,028	$0
WALRY, SUZANNE H	$80,027	$0
WALTON, TANYA J.	$87,194	$0
WARD, JO ANN EDNA	$85,147	$0
WATKINS, CERI	$97,675	$377
WATTAMANIUK, PAMELA J	$80,413	$0
WAZNY, KEVIN J.	$80,028	$0
WEBB, DEBRA S.	$77,977	$0
WEBER, ELFIE	$79,273	$0
WEIR, DAVID MICHAEL	$80,007	$23
WEISS, PATRICIA S	$83,419	$635
WEST, JOHN	$89,015	$1,562
WESTERMARK, WENDY ANNE	$81,872	$0
WESTPHAL, ERIN SUZANNE	$80,028	$0
WHIFFIN, STEPHEN J.	$117,227	$7,455
WHITMORE, ALISON	$95,566	$3,273
WHITSON, DEAN	$80,625	$95
WIEBE, DANIEL KENNETH	$90,088	$0
WIENS, ERNEST C	$80,007	$0
WILCOX, DORIS I.	$80,007	$0
WILKINSON, WILLIAM BILL	$80,869	$0
WILLETT, LAURA JUNE	$81,926	$0
WILLETT, RICHARD RONALD	$81,872	$0
WILLIAMS, ERICA TONI	$81,943	$0
WILLIAMS, RONALD A.	$104,661	$0
WILSON, CLARISSA	$89,338	$2,737
WOLLITZER, LISA CANDICE	$81,893	$0
WONG, DENNIS JOSEPH	$80,007	$0
WONG, IAN	$81,872	$0
WONG, JEAN	$116,364	$11,181
WONG, SANDRA MAE-JUN	$81,660	$250
WOODE, MICHAEL B.	$80,007	$0
WRIGHT, GRAHAM DOUGLAS	$77,977	$0
WRIGHT, ROBERT T	$96,900	$0
WYATT, LENARD NORMAN	$80,777	$300
WYCHERLEY, MARY A	$80,028	$0

School District No. 43 (Coquitlam)
Statement of Financial Information
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Schedule of Remuneration and Expenses

Employee	Remuneration	Expenses
YAMAMOTO, CATHERINE NAOMI	$80,921	$0
YIP, BYRON LORNE	$77,977	$0
YOUNG, ANITA I.	$94,043	$1,485
YOUNG, WENDY LOUISE	$81,893	$0
YU, WENDY	$90,231	$0
YUEN, STANLEY	$85,169	$0
ZAMBRANO, ROBERT	$120,360	$201
ZIMMER, CHRISTOPHER M.	$81,872	$0
ZIMMER, KELLY L	$106,580	$0
ZIRALDO, LINDA MARIA	$80,007	$0
Total for employees whose remuneration exceeds $75,000	$80,083,374	$539,131
Total remuneration paid to employees where the amount paid to each employee was $75,000 or less:	$118,738,083	$405,133
Remuneration paid to elected officials	$293,548	$18,226
Employer portion of CPP and EI	$9,963,350	

SECTION 6

SCHEDULE OF PAYMENTS FOR THE PROVISION OF GOODS AND SERVICES

Includes reconciliation with audited financial statements

School District No. 43 (Coquitlam)
Statement of Financial Information
For the Period July 1, 2011 to June 30, 2012

Supplier Name	Expenditure
521474 B.C. LTD.	$601,080
A WORLD-CLASS CLEANING SYSTEMS	$36,340
A-C SYSTEMS INC.	$49,455
ACE BEVERAGES	$26,847
ACE EXCAVATING LTD.	$1,002,535
ACM ENVIRONMENTAL CORPORATION	$25,017
ACME PROTECTIVE SYSTEMS LIMITE	$38,776
ACRODEX INC	$149,365
AIR CANADA	$135,994
ALLEGRA PRINT & IMAGING	$25,817
AMAZONCA	$37,255
ANVIL GLASS	$82,804
APPLE CANADA, INC. C3120	$177,550
ATLAS FLOORS LTD.	$478,908
AUSTIN GOURMET	$35,406
B & H BUNTINGCOADY ARCHITECTS	$1,002,191
B & R METAL WORKS 1998 INC.	$38,354
B.A. ROBINSON CO. LTD.	$40,442
B.C. AIR FILTER LTD.	$27,100
B.C. TEACHERS' FEDERATION	$4,413,893
BARAGAR SYSTEMS	$62,832
BC HARDWOOD FLOOR CO. LTD.	$40,925
BC HYDRO	$2,264,894
BCPVPA	$115,591
BCSTA	$109,235
BEL-AIR TAXI LTD.	$362,771
BELFOR RESTORATION SERVICES	$118,291
BELL	$28,987
BELL MOBILITY INC	$37,915
BOREAL LABORATORIES LTD.	$42,323
BRAMBLEWOOD ELEM PAC	$28,711
BRITISH COLUMBIA SAFETY AUTHOR	$40,731
BYNETT CONSTRUCTION SERVICES L	$153,913
CANADA SAFEWAY	$37,476
CARDINAL COACH LINES ULC	$1,215,457
CARE PEST & WILDLIFE CONTROL L	$85,760
CDI COMPUTER DEALERS INC.	$296,646
CENTENNIAL GEOTECHNICAL ENGINE	$402,769
CENTIMARK LTD.	$62,383
CHENELIERE EDUCATION INC	$58,606
CISCO SYSTEMS CAPITAL CANADA C	$157,152
CITY OF COQUITLAM	$427,986
CITY OF PORT COQUITLAM	$1,102,867
CITY OF PORT MOODY	$125,714
CJP ARCHITECTS LTD.	$130,832

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Supplier Name	Expenditure
COASTAL MOUNTAIN FUELS	$46,880
COCA-COLA BOTTLING LTD.	$90,010
COMBINED SYSTEMS INC.	$39,361
COMMISSIONER OF TEACHERS' PENS	$38,224,956
COMPUGEN FINANCE INC.	$64,225
CONTI ELECTRONICS LTD	$69,393
COQUITLAM PRINC. & VICE-PRINCI	$250,056
COQUITLAM TEACHERS ASSOC.,	$1,100,954
CRANSTON, RANDY	$27,763
CREATIVE CHILDREN	$38,293
CROSSTOWN METAL INDUSTRIES LTD	$1,734,230
CUPE - LOCAL #561	$751,865
CUSTOM BLACKTOP CO.	$499,653
D.G.MACLACHLAN LIMITED	$52,026
DA ARCHITECTS & PLANNERS	$165,107
DB EQUIPMENT LIMITED	$91,840
DELL COMPUTER CORPORATION	$742,912
DELL FINANCIAL SERVICES	$39,183
DENIZA HOLDINGS LTD.	$347,246
DING, YUE HONG	$38,400
DOUGLAS COLLEGE	$282,387
EBA ENGINEERING CONSULTANTS LT	$25,995
EDUCAN SCHOOL FURNITURE	$62,561
EECOL ELECTRIC CORP.	$40,259
ENTERPRISE PAPER CO LTD	$48,546
ENVIRO TECH MECHANICAL SERVICE	$34,637
ENVOY CONSTRUCTION SERVICES LT	$1,509,691
ESC AUTOMATION INC	$43,590
FAMILY SERVICES OF GREATER VAN	$169,500
FENG-QIAO CONSULTANTS LTD.	$178,778
FLYING WEDGE	$26,422
FOLLETT SOFTWARE COMPANY, THE	$42,532
FORTIS B.C.	$1,893,696
FRASER VALLEY CONTROL LTD.	$32,648
FRIENDS INTERNATIONAL HOMESTAY	$163,195
GAGE-BABCOCK & ASSOCIATES LTD.	$61,032
GARAVENTA (CANADA) LTD.,	$60,039
GENERAL PAINT	$46,282
GEOFF LAWLOR ARCHITECTURE INC.	$25,938
GF SHYMKO & ASSOCIATES INC	$43,313
GFS BRITISH COLUMBIA INC.	$862,572
GLENCO ELECTRIC	$805,756
GRAHAM HOFFART MATHIASEN ARCHI	$1,145,555
GRAND & TOY	$269,796
GRAND CONSTRUCTION LTD	$602,583
GRANT & SINCLAIR	$219,651
GUILLEVIN INT L INC	$118,188

School District No. 43 (Coquitlam)
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Supplier Name	Expenditure
HABITAT SYSTEMS INC	$319,132
HARRIS & COMPANY	$351,102
HAWLEYSCAPE TREE SERVICE LTD	$49,249
HILTON BEIJING WANGFUJING	$27,237
HOMEWOOD HUMAN SOLUTIONS CANAD	$40,929
HRC CONSTRUCTION INC.	$1,317,807
HVAC SYSTEMS & SOLUTIONS LTD.	$358,148
I.G. EDUCATION LTD.	$34,510
IBM CANADA LTD.	$127,592
ICBC	$104,680
ICEF GMBH	$61,342
INDUSTRIAL ALLIANCE PACIFIC LI	$52,211
INFINITE SYSTEMS INC.	$41,340
INFOPRO SYSTEMS	$43,747
INSPECT FIRE PROTECTION LTD	$110,023
INTER-PROVINCIAL ROOF CONSULTA	$25,690
INTERCON SECURITY LIMITED	$93,291
INTERNATIONAL EDUCATION & HOME	$152,430
INTERNATIONAL WEB EXPRESS	$78,882
IOSECURE INTERNET OPERATIONS I	$59,975
IRENE HOLDEN LTD	$34,315
ISE CANADA	$124,510
JARVIS ENGINEERING CONSULTANTS	$49,463
JBA - JAMES BUSH & ASSOCIATES	$50,568
JEONG, JIN SUG	$25,600
JLK PROJECTS LTD	$138,616
JONATHAN MORGAN & COMPANY	$87,525
KETOLA, PENNY	$36,500
KMBR ARCHITECTS PLANNERS INC	$205,287
KMS TOOLS & EQUIPMENT LTD.	$34,774
KOFFMAN KALEF	$96,902
KOREA TIMES VANCOUVER, THE	$45,427
LARK PROJECTS LTD	$1,093,295
LASER VALLEY TECHNOLOGIES CORP	$122,597
LAWSON LUNDELL LLP	$58,358
LEARNING PARTNERSHIP, THE	$29,204
LEIGH PARENT ADVISORY COUNCIL	$29,861
LONDON LIFE INSURANCE COMPANY	$62,241
LYNCH BUS LINES	$55,889
M.L. PETERSON FLOOR COMPANY LT	$58,688
MAHIGAN CONSULTING	$68,134
MARRIOTT HOTEL	$45,245
MARY HILL ELEMENTARY PAC	$28,306
MCFARLAND MARCEAU ARCHITECTS L	$30,607
MCGRAW-HILL RYERSON LIMITED	$33,128
MEDICAL SERVICES PLAN	$3,248,260
MEDIQUEST TECHNOLOGIES INC	$101,145

School District No. 43 (Coquitlam)
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Supplier Name	Expenditure
METRO ROOFING & SHEET METAL LT	$25,208
METRO TESTING LABORATORIES LTD	$44,479
MICROSERVE	$57,579
MILLS BASICS	$71,753
MILTON JAMES CONSULTING	$34,599
MINISTER OF FINANCE	$283,876
MIRCOM DISTRIBUTION INC	$74,782
MORNEAU SHEPELL LTD.	$248,793
MTS ALLSTREAM INC.	$36,675
NATIONAL AIR TECHNOLOGIES	$25,035
NATURAL POD	$150,412
NELSON EDUCATION LTD.	$92,124
NOW NEWSPAPERS	$26,131
NY CONSTRUCTION MANAGEMENT LTD	$1,420,308
OLIVIT CONSTRUCTION LTD	$6,564,695
OTIS CANADA INC.	$28,135
PACIFIC BLUE CROSS	$10,526,807
PACIFIC CARBON TRUST	$360,696
PALATIAL ENTERPRISES SERVICE C	$62,672
PALMIERI BROS PAVING LIMITED	$44,772
PARAGON ENGINEERING LTD	$160,266
PEARSON CANADA INC.	$91,932
PEBT, IN TRUST	$3,126,783
PERKINS+WILL CANADA ARCHITECTS	$266,114
PHH ARVAL	$401,926
PHOENIX ENTERPRISES LIMITED	$34,740
PITNEYWORKS	$30,049
PLAN GROUP INC	$29,994
PLANET CLEAN VANCOUVE	$380,340
PORT COQUITLAM BUILDING	$68,057
PORT COQUITLAM THEATRE SOCIETY	$35,595
PRECISION SOUND CORPORATION	$28,149
PRICEWATERHOUSECOOPERS LLP	$46,099
PURCELL MECHANICAL LTD	$115,937
QUANTUM LIGHTING INC	$52,357
R.F. BINNIE & ASSOCIATES LTD.	$162,440
RBC FINANCIAL GROUP	$115,887
REVENUE SERVICES OF BRITISH CO	$684,124
RFS CANADA	$94,713
RICHELIEU HARDWARE CANADA LTD.	$58,072
RICOH CANADA INC.	$615,799
ROCKY POINT ENGINEERING LTD	$112,438
ROLLINS MACHINERY LIMITED	$26,211
ROSETTA STONE LTD.	$43,743
S.D. #37 (DELTA)	$27,135
S.D. #39 (VANCOUVER)	$76,325

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Supplier Name	Expenditure
S.U.C.C.E.S.S.	$35,364
SCHOLASTIC BOOK FAIRS	$27,770
SCHOLASTIC CANADA LTD.	$29,850
SCHOOLHOUSE PRODUCTS INC.	$42,176
SCHOOLS PROTECTION PROGRAM	$67,998
SEXAUER LTD.	$52,585
SHARE FAMILY & COMMUNITY SERV.	$253,923
SHARP & DIAMOND LANDSCAPE ARCH	$56,158
SHARP'S AUDIO VISUAL	$322,678
SHELTER INDUSTRIES INC.	$2,434,501
SKAGIT MANUFACTURING DBA	$26,314
SOFTCHOICE CORPORATION	$113,087
SOURCE OFFICE FURNITURE & SYST	$68,014
SPECTRUM EDUCATIONAL SUPPLIES	$123,671
SPICERS CANADA LIMITED	$286,393
SRB EDUCATION SOLUTIONS INC.	$262,186
STEEVES AND ASSOCIATES	$70,930
STOEFF, TAYLOR	$28,342
STREAMLINE PUMP SYSTEMS LTD.	$45,667
STUDENTGUARD HEALTH INSURANCE	$107,304
SUN LIFE ASSURANCE COMPANY	$331,252
SUN, YU FANG	$29,925
SUPER SAVE DISPOSAL INC.	$218,112
SUSHI 2.49 ENTERPRISES LTD	$30,239
SYSCO VANCOUVER	$161,332
TALIUS	$92,898
TAYLOR ELECTRIC	$70,331
TELUS	$243,834
TELUS MOBILITY	$139,389
THE WRITE TYPE	$39,740
TRANSCOLD DISTRIBUTION	$43,523
TRANSWEST ROOFING LTD.	$132,660
TRILLIUM INFRASTRUCTURE	$49,078
UNISOURCE CANADA, INC. (A)	$213,434
UNITED LIBRARY SERVICES INC.	$63,662
UNITED WAY OF THE LOWER MAINLA	$37,436
UNIVAR CANADA LIMITED	$70,349
VECTOR ENGINEERING SERVICES LT	$37,710
VILLAGE OF ANMORE	$186,701
WAL DAN ENTERPRISES LTD (97)	$26,160
WAT'S ON PRODUCTION	$80,274
WEBIR AUTOMATION & CONTROL	$68,922
WESTCAN PAINTING & DECORATING	$76,732
WESTERN CAMPUS RESOURCES INC.	$116,750
WESTJET AIRLINES LTD.	$30,175
WESTLO FINANCIAL CORP.	$173,106
WILLIAMS MOVING & STORAGE	$44,800

Supplier Name	Expenditure
WORKERS' COMPENSATION BOARD	$1,279,597
WORLD OF WONDER CHILDCARE LTD	$133,325
ZAGREB CONSTRUCTION INC.	$56,672
Total paid to suppliers where payments exceed $25,000	$114,406,939

Total amount paid to suppliers where the amount paid to each supplier was $25,000 or less:	$6,823,839

School District No. 43 (Coquitlam)
Statement of Financial Information
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Reconciliation of Statements

Total Payments to Suppliers		
Payments over $25,000	$114,406,939	
Payments under $25,000	$6,823,839	$121,230,778
Total Payments to Employees		
Employees earning more than $75,000	$80,083,374	
Employees earning less than $75,000	$118,738,082.89	
Remuneration for elected officals	$293,548.32	$199,115,005
Employer's portion of CPP and EI		$9,963,350
Total expenditure per Statement of Financial Information		$330,309,133

Information from Audited Financial Statements	
Total Operating Fund expenses	$265,719,923
Total Special Purpose fund expenses	
Ministry of Education designated funds	$2,610,451
Other	$4,556,000
Total Capital Fund expenses	$38,465,271
Third party recoveries	$1,685,560
Employee paid benefits included in vendor file but not operating expenses	$25,082,057
Net change in prepaids, accruals and payables	($7,810,129)
	$330,309,133

$0