

Submission Summary

Submission Summary:	Major 2027/2028 2026-06-30 MAIN - K12
Submission Type:	Capital Plan
School District:	Coquitlam (SD43)
Open Date:	2026-04-24
Close Date:	2026-06-30
Submitted On:	2026-06-29 4:11 PM
Submission Status:	Submitted
Version:	Submitted

Submission Category	Sum Total Project Cost
Addition	\$194,470,033
New School	\$191,223,675
Replacement/Renovation	\$371,975,088
Seismic	\$221,129,693
Site Acquisition	\$164,344,600
Total	\$1,143,143,089

ADDITION					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost
1	150080	Maple Creek Middle School	Addition	10 classroom addition that accompanies the 600 capacity seismic replacement. Costing and area are only for the addition.	\$26,750,000
2	171039	Moody Elementary	Addition	6-classroom addition (2 K and 4 General)	\$14,946,850
3	150041	Ecole Banting Middle	Addition	8 Classroom Addition or the District is open to a prefabricated modular addition subject to siting.	\$19,811,723
4	150109	Roy Stibbs Elementary	Addition	8 Classroom Addition	\$14,456,681
5	150108	Riverside Secondary	Addition	8 Classroom Addition	\$19,039,317
6	150100	Port Moody Secondary	Addition	12 Classroom Addition	\$39,701,902
7	150056	Gleneagle Secondary	Addition	8 Classroom Addition to be coordinated in tandem with the BEP.	\$15,685,387
8	150119	Smiling Creek Elementary	Addition	4 Classroom Addition	\$8,588,045

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9	150018	Blakeburn Elementary	Addition	4 Classroom Addition (incl. 2 K classrooms)	\$8,634,837
10	150130	Terry Fox Secondary	Addition	8 Classroom Addition	\$17,480,248
11	150040	Eagle Mountain Middle School	Addition	4 Classroom Addition	\$9,375,043
				Submission Category Total:	\$194,470,033

NEW SCHOOL

SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost
1	150186	NE Coquitlam Middle	New (School)	New 600 Capacity Middle + NLC (with 700 core)	\$80,322,822
2	150185	Marigold (Partington Creek) Elementary	New (School)	New 100K/450 Elementary + NLC	\$71,500,197
3	171038	Port Moody Centre	New (School)	New 80K/375 Elementary & NLC	\$39,400,656
				Submission Category Total:	\$191,223,675

REPLACEMENT/RENOVATION

SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost
1	150269	Maple Creek Middle School	Full Replacement (Replace/Reno)	600 Capacity Middle School to be accompanied by a 10 classroom addition. Costing does not include the area of the addition. Please see attached PRFS for more details and see Maple Creek Addition Project Request for more detail.	\$84,150,000
2	150280	Nestor Elementary	Full Replacement (Replace/Reno)	100K/475 Capacity Elementary School (Replacement with Enhanced Capacity with NLC)	\$68,850,874
3	150248	Como Lake Middle School	Full Replacement (Replace/Reno)	Current Middle School (Replacement)	\$74,520,427
4	150245	Cedar Drive Elementary	Full Replacement (Replace/Reno)	40K/275 Capacity Elementary School (seismic replacement with enhanced capacity and NLC/upgrade TBD)	\$50,046,156
5	154901	Winslow Junior Secondary (old)	Full Replacement (Replace/Reno)	Phase 2 Replacement Building for Winslow Centre.	\$43,656,012
6	153988	Montgomery Elementary	Full Replacement (Replace/Reno)	District Education Centre (to replace Vanier Centre, Montgomery Centre, Millside Centre, and CLOC)	\$50,751,619

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				Submission Category Total:	\$371,975,088
SEISMIC					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost
1	150400	Maple Creek Middle School	Full Replacement (Seismic)	600 Capacity Middle School to be accompanied by a 10 classroom addition. Costing does not include the area of the addition. Please see attached PRFS for more details and see Maple Creek Addition Project Request for more detail.	\$84,150,000
2	127807	Dr. Charles Best Secondary	Upgrade	Seismic upgrade	\$60,683,458
3	150328	Cedar Drive Elementary	Full Replacement (Seismic)	40K/275 Capacity Elementary School (seismic replacement with enhanced capacity and NLC/upgrade TBD)	\$50,046,156
4	150366	Glenayre Elementary	Upgrade	Seismic Upgrade	\$3,574,059
5	150404	Mary Hill Elementary	Upgrade	Seismic Upgrade	\$4,605,879
6	150430	Port Moody Secondary	Upgrade	Seismic Upgrade	\$3,106,543
7	150375	Hillcrest Middle School	Upgrade	Seismic Upgrade	\$3,979,204
8	150325	Cape Horn Elementary	Upgrade	Seismic Upgrade	\$10,984,394
				Submission Category Total:	\$221,129,693
SITE ACQUISITION					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost
1	150506	Fraser Mills Elementary	Site Acquisition	New 80K/375 Elementary & NLC (Land Acquisition Only)	\$26,000,000
2	150510	Hazel Coy Elementary	Site Acquisition	New 80K/375 Elementary & NLC (Land Acquisition Only)	\$28,380,300
3	150546	Riverwalk Elementary	Site Acquisition	New 80K/375 Elementary & NLC (Land Acquisition Only)	\$28,380,300
4	150545	Port Moody Waterfront Elementary	Site Acquisition	New 80K/375 Elementary & NLC (Land Acquisition Only)	\$35,864,000
5	150492	Coquitlam City Centre	Site Acquisition	New 80K/375 Elementary & NLC (Land Acquisition Only)	\$45,720,000
				Submission Category Total:	\$164,344,600

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Submission Category	Sum Total Funding Requested
CNCP	\$2,130,000
PEP	\$600,000
SEP	\$3,875,000
Total	\$6,605,000

CNCP					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Funding Requested
1	174685	Alderson Elementary	HVAC (CNCP)	Phase 2. Heating plant upgrade. Replacement of 5 atmospheric boilers with 4 modern high efficiency condensing boilers plus all ancillary equipment including piping and insulation, pumps with VFDs, and water treatment station. - Current design consists of a single secondary loop circulating pump, no back up is available in event of pump failure. - Phase 1 included a full DDC upgrade and upgrade of 3 aging RTU's to heat pumps with gas back up. - Schematic design completed 2025 - Energy audit study completed 2025.	\$500,000
2	174686	Meadowbrook Elementary	HVAC (CNCP)	RTU upgrade and building management system upgrade - Replace failing gym AHU and RTU 8 with packaged heat pumps with gas back up. - Replacement of DDC panels, sensors, end devices, and actuators. - Addition of CO2 sensors to each classroom to prevent over ventilation of	\$450,000

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				spaces resulting in wasted energy. Current minimum damper position fixed at 30 percent	
3	174687	Birchland Elementary	HVAC (CNCP)	RTU upgrade and heating plant upgrade - Upgrade aging multipurpose room RTU to packaged heat pump with gas back up. - Replacement of 4 unreliable high efficiency boilers and 1 atmospheric boiler with 6 new modern high efficiency condensing boilers, includes new piping, new pumps with VFD's, new chemical treatment station. - Energy audit study completed 2026	\$650,000
4	174688	Glen Elementary	HVAC (CNCP)	Building management system upgrade and domestic hot water system upgrade. - Replacement of DDC panels, sensors, end devices, and actuators. - Building to be programmed and commissioned to optimize efficiency. - Decouple heating hot water system from domestic hot water system by installing on demand water heaters. - Energy audit completed 2024	\$400,000
5	174689	Baker Drive Elementary	HVAC (CNCP)	Air handling unit upgrade - Replace aging hydronic roof top mounted air handling unit with packaged heat pump with gas back up - Recommissioning study completed 2026 - Tender ready	\$130,000
				Submission Category Total:	\$2,130,000
PEP					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Funding Requested
1	174697	Cape Horn Elementary	Replacement (PEP)	Two playgrounds at the school are at the end of life and need to be decommissioned as parts are no longer available . The structures have multiple worn parts and several elements have been removed due to safety concerns. One play structure is predominantly used by primary students and the other by intermediate students.	\$200,000
2	174698	Lord Baden-Powell Elementary	Replacement (PEP)	The two playgrounds at the school are due for decommission. Both playground structures have multiple worn parts and several elements have been removed due to safety concerns. Parts for the playgrounds are difficult to locate and come with a higher expense to repair.	\$200,000
3	174699	Cedar Drive Elementary	Replacement (PEP)	Three playgrounds at the school are at the end of life. One playground is a wood structure that needs to be decommissioned now. The two other playground structures have multiple worn parts and several elements have been removed due to safety concerns. Parts for the playgrounds are difficult to locate and come with a higher expense to repair.	\$200,000

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				Submission Category Total:	\$600,000
SEP					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Funding Requested
1	174690	Ecole Porter Street Elementary	HVAC (SEP)	Heating plant upgrade - Replacement of 4 unreliable high efficiency boilers and 1 atmospheric boiler with 5 modern high efficiency condensing boilers plus all ancillary equipment including piping and insulation, pumps with VFDs, and water treatment station. - Energy audit study completed 2026	\$500,000
2	174691	Kwayhqitlum Middle School	HVAC (SEP)	Heating plant upgrade and testing and balancing TAB - Replacement of 2 high mass mid efficient boilers with 8 modern high efficiency condensing boilers plus all ancillary equipment including piping and insulation, pumps with VFDs, and water treatment station. - Add VFD's to any existing pumps and fans that are not being replaced. - COP completed 2026	\$750,000
3	174692	Castle Park Elementary	HVAC (SEP)	Heating plant upgrade and full building management system recommissioning. - Replacement of 3 aging atmospheric boilers with modern high efficiency condensing boilers plus all ancillary equipment including piping and insulation, pumps with VFD's, and water treatment station. - Full building management system recommissioning to optimize efficiency. - Heating plant upgrade design ready	\$550,000
4	174693	Citadel Middle School	HVAC (SEP)	Heating plant upgrade and full building management system upgrade. - Replacement of 2 high mass mid efficient boilers with modern high efficiency condensing boilers plus all ancillary equipment including piping and insulation, pumps with VFD's, and water treatment station. - Add VFD's to any existing pumps and fans that are not being replaced. - COP completed 2026	\$975,000
5	174694	Walton Elementary	HVAC (SEP)	Phase 2. Furnace upgrade and DDC expansion - Replacement of 12 of 22 classroom gas fired furnaces with gas fired vertical unit ventilators with built in economizers to provide free cooling and improved ventilation. - Expansion of DDC to these spaces - Phase 1 replaced 7 failing gas fired vertical unit ventilators with new gas fired unit ventilators. - Final phase # 3 will involve replacing remaining 10 furnaces and gym ahu, also further expansion of DDC to these spaces. - Schematic design completed 2025 - Energy audit study completed 2021.	\$1,100,000
				Submission Category Total:	\$3,875,000

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