



SCHOOL DISTRICT NO. 43 (COQUITLAM)
FINANCIAL SERVICES DEPARTMENT
MEMORANDUM

TO: Rick Humphreys
FROM: Bob Janzen
DATE: February 19, 2010
SUBJECT: **2010/11 Public Budget Meetings Timeline**
COPIED TO: DLT, Margaret Otto

Recommended Actions: That the Board receive this report for information.

In January the Board approved the budget timeline document. Below is a summary of key public budget dates for the 2010/11 Budget for Board review. While at this time there is no indication that key dates such as the announcement of specific district funding will be delayed, if it were to be delayed, the budget timeline may need to be altered. It is important that we adhere to the end date as if the approval of the budget is delayed, it will create operational problems for Human Resources and schools, especially around staffing.

Staff will keep the Board informed of any issues that may require the budget calendar to be altered.

Tuesday, Feb 23 Board Office 7:30 pm	Board Meeting - Approval of Amended 2009/10 Budget
February 28 th	Ministry expected to announce per pupil block funding
March 3 rd	Provincial budget expected to be announced
March 15 th	Ministry expected to announce District funding
Tuesday, March 16 Board Office 7:30 pm	Board Meeting - Review survey results of school based budget process - Review list of cost pressures and proposed new initiatives
Tuesday, March 23 Winslow Gallery Room 7:00 pm	Special Board Meeting - Receive preliminary 2010/11 budget position - Public input (1 st opportunity)
March 26 to April 2	Spring Break
Tuesday, April 6 Winslow Gallery Room 7:00 pm	Special Board Meeting - Presented DLT's preliminary draft recommendations - Public input (2 nd opportunity)
Tuesday, April 13 Winslow Gallery Room 7:30 pm	Board Meeting - Presented DLT's final budget recommendations - Public input (3 rd opportunity)
Thursday, April 15 Board Office 7:00 pm	Special Board Meeting - Opportunity to comment on DLT's final budget recommendations
Tuesday, April 20 Board Office 7:00 pm	Special Board Meeting - Trustees finalize decisions on budget recommendations
Tuesday, April 27 Board Office 7:00 pm	Special Board Meeting - 2010/11 Preliminary Budget Bylaw approved