

Submission Summary

Submission Summary:	Major 2026/2027 2025-06-30 MAIN - K12
Submission Type:	Capital Plan
School District:	Coquitlam (SD43)
Open Date:	2025-04-07
Close Date:	2025-06-30
Submitted On:	2025-06-27 10:08 PM
Submission Status:	Submitted
Version:	Submitted

Submission Category	Sum Total Project Cost
Addition	\$193,617,364
New School	\$191,223,675
Replacement/Renovation	\$375,772,930
Seismic	\$218,501,519
Site Acquisition	\$164,444,300
Total	\$1,143,559,788

ADDITION					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost
1	150041	Ecole Banting Middle	Addition	8 Classroom Addition or the District is open to a prefabricated modular addition subject to siting.	\$19,354,102
2	150080	Maple Creek Middle School	Addition	10 classroom addition that accompanies the 600 capacity seismic upgrade, replacement, or partial replacement (TBD). Costing and area are only for the addition.	\$29,607,234
3	171039	Moody Elementary	Addition	4-classroom addition (1 K and 3 General)	\$11,532,086
4	150108	Riverside Secondary	Addition	8 Classroom Addition	\$19,039,317
5	150100	Port Moody Secondary	Addition	12 Classroom Addition	\$39,864,384
6	150056	Gleneagle Secondary	Addition	8 Classroom Addition to be coordinated in tandem with the BEP.	\$15,685,387
7	150119	Smiling Creek Elementary	Addition	4 Classroom Addition	\$8,588,045

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8	150109	Roy Stibbs Elementary	Addition	8 Classroom Addition	\$14,456,681
9	150018	Blakeburn Elementary	Addition	4 Classroom Addition (incl. 2 K classrooms)	\$8,634,837
10	150130	Terry Fox Secondary	Addition	8 Classroom Addition	\$17,480,248
11	150040	Eagle Mountain Middle School	Addition	4 Classroom Addition	\$9,375,043
				Submission Category Total:	\$193,617,364
NEW SCHOOL					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost
1	150186	NE Coquitlam Middle	New (School)	New 600 Capacity Middle + NLC (with 700 core)	\$80,322,822
2	150185	Marigold (Partington Creek) Elementary	New (School)	New 100K/450 Elementary + NLC	\$71,500,197
3	171038	Port Moody Centre	New (School)	New 80K/375 Elementary & NLC	\$39,400,656
				Submission Category Total:	\$191,223,675
REPLACEMENT/RENOVATION					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost
1	150269	Maple Creek Middle School	Full Replacement (Replace/Reno)	600 Capacity Middle School to be accompanied by a 10 classroom addition.	\$93,551,130
2	150280	Nestor Elementary	Full Replacement (Replace/Reno)	100K/475 Capacity Elementary School (Replacement with Enhanced Capacity and With NLC)	\$68,850,874
3	150248	Como Lake Middle School	Full Replacement (Replace/Reno)	Current Middle School (Replacement)	\$74,520,427
4	150245	Cedar Drive Elementary	Full Replacement (Replace/Reno)	40K/275 Capacity Elementary School (seismic replacement with enhanced capacity and NLC/upgrade TBD)	\$44,442,868
5	154901	Winslow Junior Secondary (old)	Full Replacement (Replace/Reno)	Phase 2 Replacement Building for Winslow Centre.	\$43,656,012
6	153988	Montgomery Elementary	Full Replacement (Replace/Reno)	District Ed Centre (to replace Vanier Centre, Montgomery Centre, Millside Centre, and CLOC)	\$50,751,619
				Submission Category Total:	\$375,772,930

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SEISMIC					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost
1	150400	Maple Creek Middle School	Full Replacement (Seismic)	600 Capacity Middle School to be accompanied by a 10 classroom addition.	\$88,003,023
2	127807	Dr. Charles Best Secondary	Upgrade	Seismic upgrade	\$59,805,549
3	150328	Cedar Drive Elementary	Full Replacement (Seismic)	40K/275 Capacity Elementary School (seismic replacement with enhanced capacity and NLC/upgrade TBD)	\$44,442,868
4	150366	Glenayre Elementary	Upgrade	Seismic Upgrade	\$3,574,059
5	150404	Mary Hill Elementary	Upgrade	Seismic Upgrade	\$4,605,879
6	150430	Port Moody Secondary	Upgrade	Seismic Upgrade	\$3,106,543
7	150375	Hillcrest Middle School	Upgrade	Seismic Upgrade	\$3,979,204
8	150325	Cape Horn Elementary	Upgrade	Seismic Upgrade	\$10,984,394
				Submission Category Total:	\$218,501,519
SITE ACQUISITION					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Project Cost
1	150506	Fraser Mills Elementary	Site Acquisition	New 80K/375 Elementary & NLC (Land Acquisition Only)	\$26,000,000
2	150510	Hazel Coy Elementary	Site Acquisition	New 80K/375 Elementary & NLC (Land Acquisition Only)	\$28,380,000
3	150546	Riverwalk Elementary	Site Acquisition	New 80K/375 Elementary & NLC (Land Acquisition Only)	\$28,380,300
4	150545	Port Moody Waterfront Elementary	Site Acquisition	New 80K/375 Elementary & NLC (Land Acquisition Only)	\$35,864,000
5	150492	Coquitlam City Centre	Site Acquisition	New 80K/375 Elementary & NLC (Land Acquisition Only)	\$45,720,000
6	150514	Marigold (Partington Creek) Elementary	Site Acquisition	New 100K/450 Elementary & NLC (Land Acquisition Only)	\$100,000
				Submission Category Total:	\$164,444,300

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Submission Category	Sum Total Funding Requested
CNCP	\$3,725,000
PEP	\$600,000
SEP	\$2,900,000
Total	\$7,225,000

CNCP					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Funding Requested
1	171029	Rochester Elementary	HVAC (CNCP)	Building Management System upgrade plus RTU x 2 upgrade.	\$500,000
2	171030	Glenayre Elementary	HVAC (CNCP)	Building management system upgrade, heating plant upgrade, gym AHU upgrade.	\$800,000
3	167430	Walton Elementary	HVAC (CNCP)	Phase 1 - HVAC upgrade. Comprehensive upgrade of various models and ages of furnaces and UVs.	\$825,000
4	167431	Kwayhquitlum Middle School	HVAC (CNCP)	Heating plant upgrade	\$900,000
5	171031	Ecole Porter Street Elementary	HVAC (CNCP)	Heating plant upgrade, gym AHU upgrade, domestic hot water upgrade.	\$700,000
Submission Category Total:					\$3,725,000

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PEP					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Funding Requested
1	153772	Panorama Heights Elementary	Replacement (PEP)	The only playground at the school needs to be de-commissioned within the next 1-2 years so replacement is required.	\$200,000
2	158974	Citadel Middle School	New (PEP)	There is a cable climber net and two other spinning structures on site. However, there is no accessible equipment.	\$200,000
3	171034	Ranch Park Elementary	Replacement (PEP)	This steel structure has multiple worn parts and several elements have been removed due to safety concerns.	\$200,000
				Submission Category Total:	\$600,000
SEP					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Funding Requested
1	151592	Como Lake Middle School	Roofing (SEP)	Phase I - Built up tar & gravel, leaking and deck deterioration. New 2 ply roof w/deck repairs and insulation pkg.	\$750,000
2	163015	Nestor Elementary	HVAC (SEP)	Heating Plant upgrade.	\$650,000
3	167437	Blakeburn Elementary	HVAC (SEP)	Building management system upgrade, heating plant upgrade.	\$650,000
4	171032	Glen Elementary	HVAC (SEP)	Building management system upgrade, domestic hot water system upgrade.	\$350,000
5	171033	Birchland Elementary	HVAC (SEP)	Heating plant upgrade	\$500,000
				Submission Category Total:	\$2,900,000