



SCHOOL DISTRICT NO. 43 (COQUITLAM)

Office of the Secretary-Treasurer

MEMORANDUM

TO: All Trustees
FROM: Rick Humphreys
DATE: March 16, 2010
SUBJECT: 2010-2011 Ministry of Education Funding Announcement
COPIED TO: DLT

Recommended Action: That the Board receive the following report.

On March 15, 2010 the Ministry of Education released the Annual Budget allocations for 2010–2011. This year's announcement contained many changes to the Fiscal Framework which will take the Finance Department some time to fully analyze and appreciate the significance of these changes as some of the changes will be phased in (over periods of time that have yet to be announced) and some implementation announcements have yet to be made.

However, based on the information that we have received to date:

1. Funding has increased \$3,591,976.
2. Required funding is \$7,353,789.
3. Estimated funding shortfall is \$3,761,813.
4. The full cost of negotiated salary settlements was not funded.
5. The Teacher Pension Plan increase was not funded (\$1,618,000).
6. The Medical Services Plan premium increase was not funded (\$60,000).
7. Coquitlam's Funding allocation was reduced to buffer the Fiscal Framework transition for districts that were receiving funding protection by (\$983,688).

As can be seen from the attached graph, Coquitlam continues to be the lowest funded district in the province and the funding gap between Coquitlam, Metro and the Provincial averages continue to increase.

We will continue to update the Board as additional information becomes available.

Board of Education School District No.43 (Coquitlam)

BUDGET 2010/11

KEY MESSAGES

- We have an exemplary school district with a high rate of student success and completion rates – we want to keep it that way
- A gap exists in the way in which funding is allocated to Coquitlam
- Our district remains the lowest per-pupil funded district in the province
- This inequitable distribution of funds may impact the quality of services to students
- The Board of Education will continue to lobby the provincial government for fair and equitable funding
- Partner groups and public support is needed to ensure a fair and equitable distribution of funds to Coquitlam

Board of Education School District No. 43 (Coquitlam)
Summary of Funding Per Pupil
2005 - 2010

Funding Per Pupil	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011
Provincial Average	7,211	8,182	7,983	8,240	8,437	9,107
Metro Average	6,825	7,736	7,540	7,761	7,942	8,030
Coquitlam	6,603	7,481	7,266	7,533	7,684	7,759
Funding GAP Per Pupil						
Coquitlam vs. Provincial Average	(608)	(701)	(717)	(707)	(753)	(1,348)
Coquitlam vs. Metro Average	(222)	(255)	(274)	(228)	(258)	(271)

2010/11 Per Pupil Funding Tables 1 and 2a

