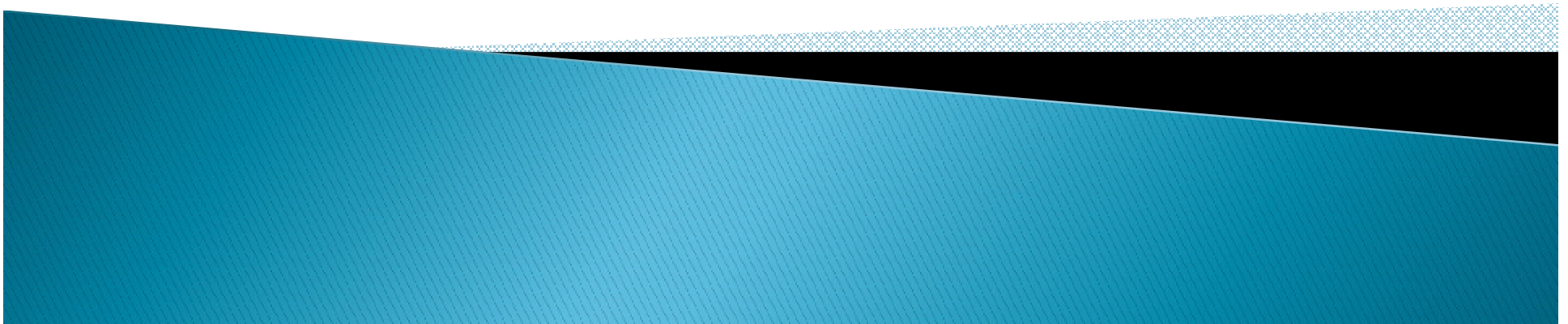
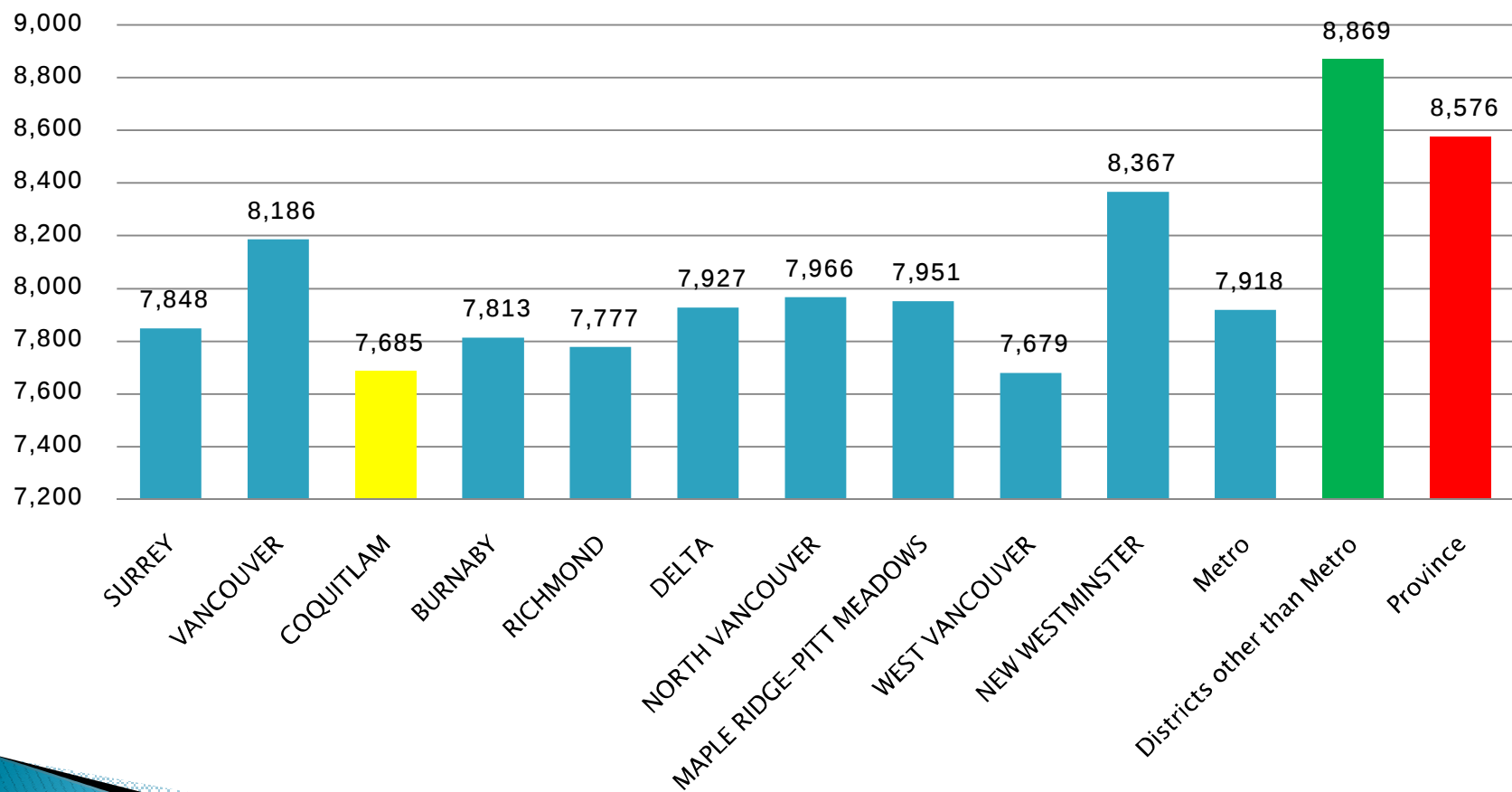


2009–10 Preliminary Budget

March 31st 2009

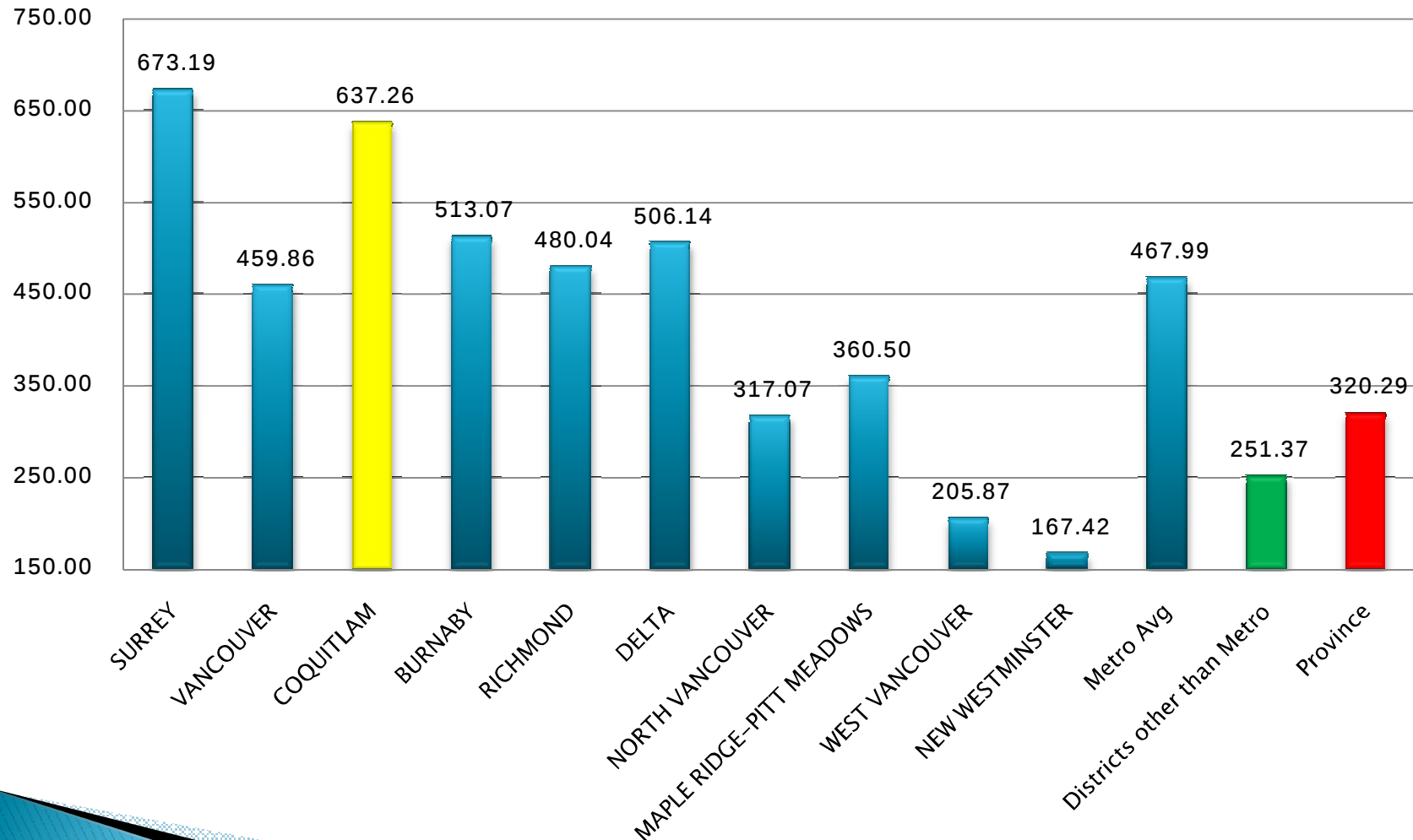


2009/10 Per Pupil Funding



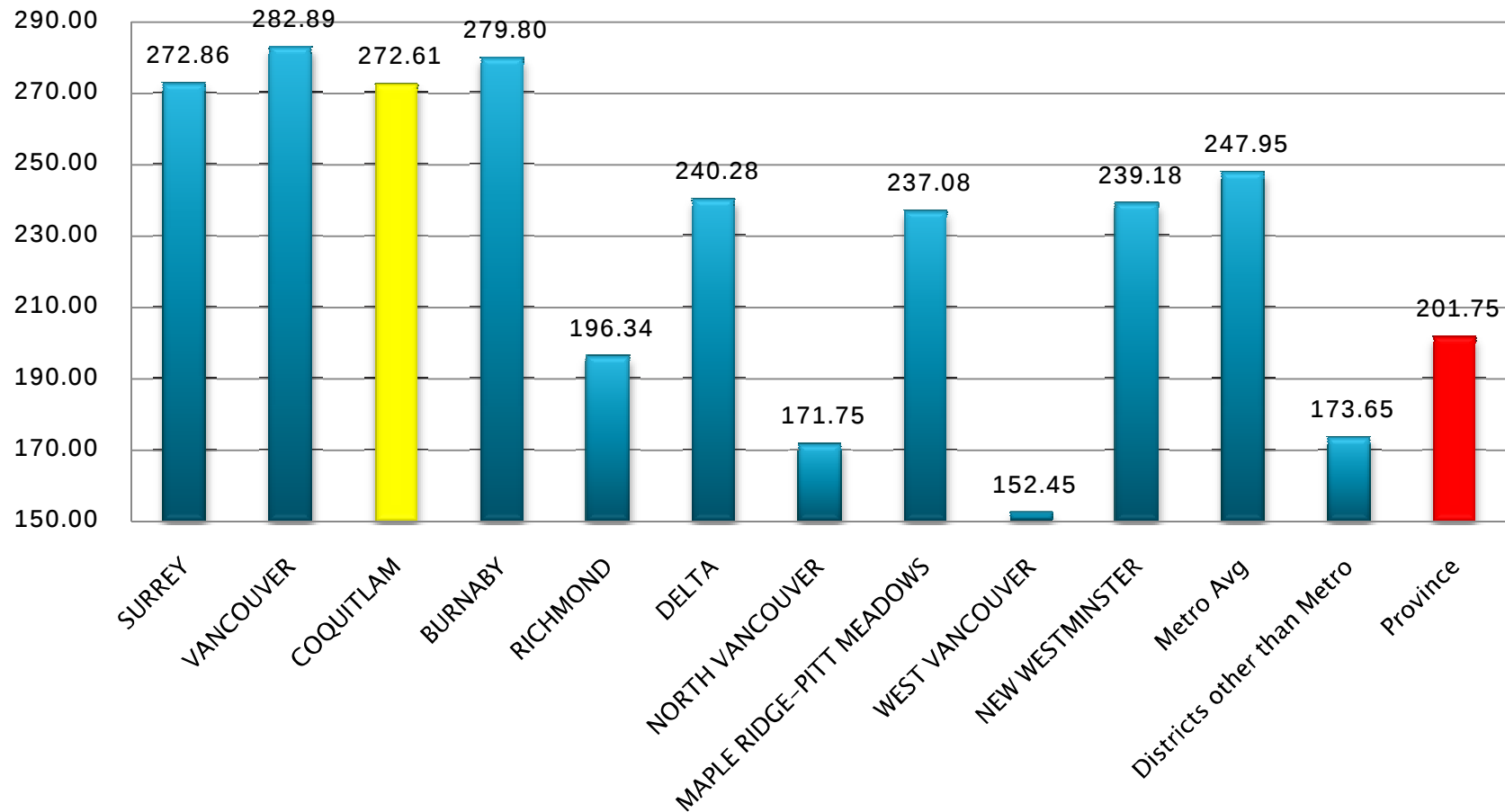
Source: 2009/10 Preliminary Funding Announcement Tables 1A & 2A

2008/09 Budgeted FTE Management from 1530 report per student fte



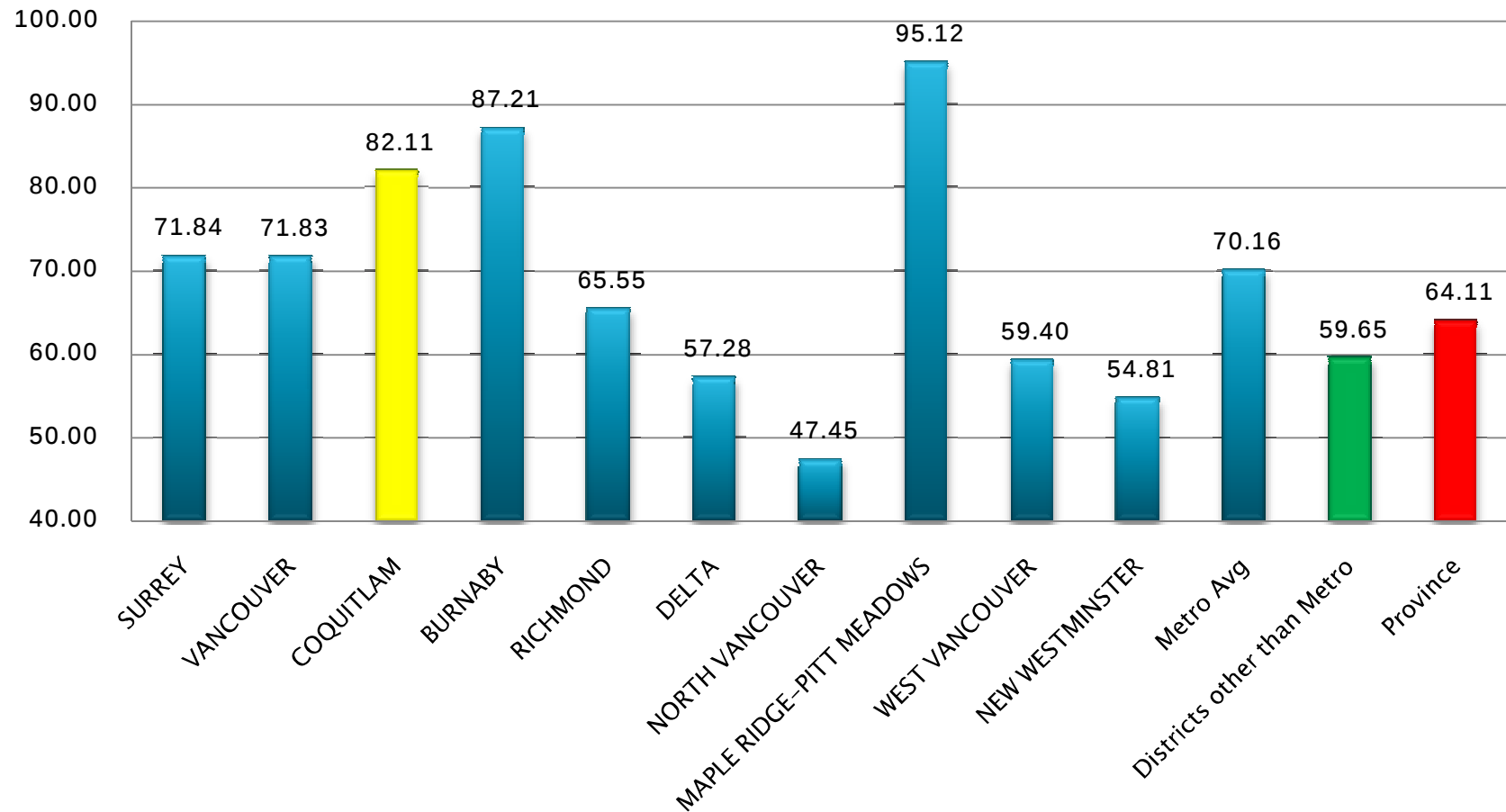
Source 1530 report and autumn funding information

2008/09 Budgeted FTE Principals/VP's from 1530 report per student fte



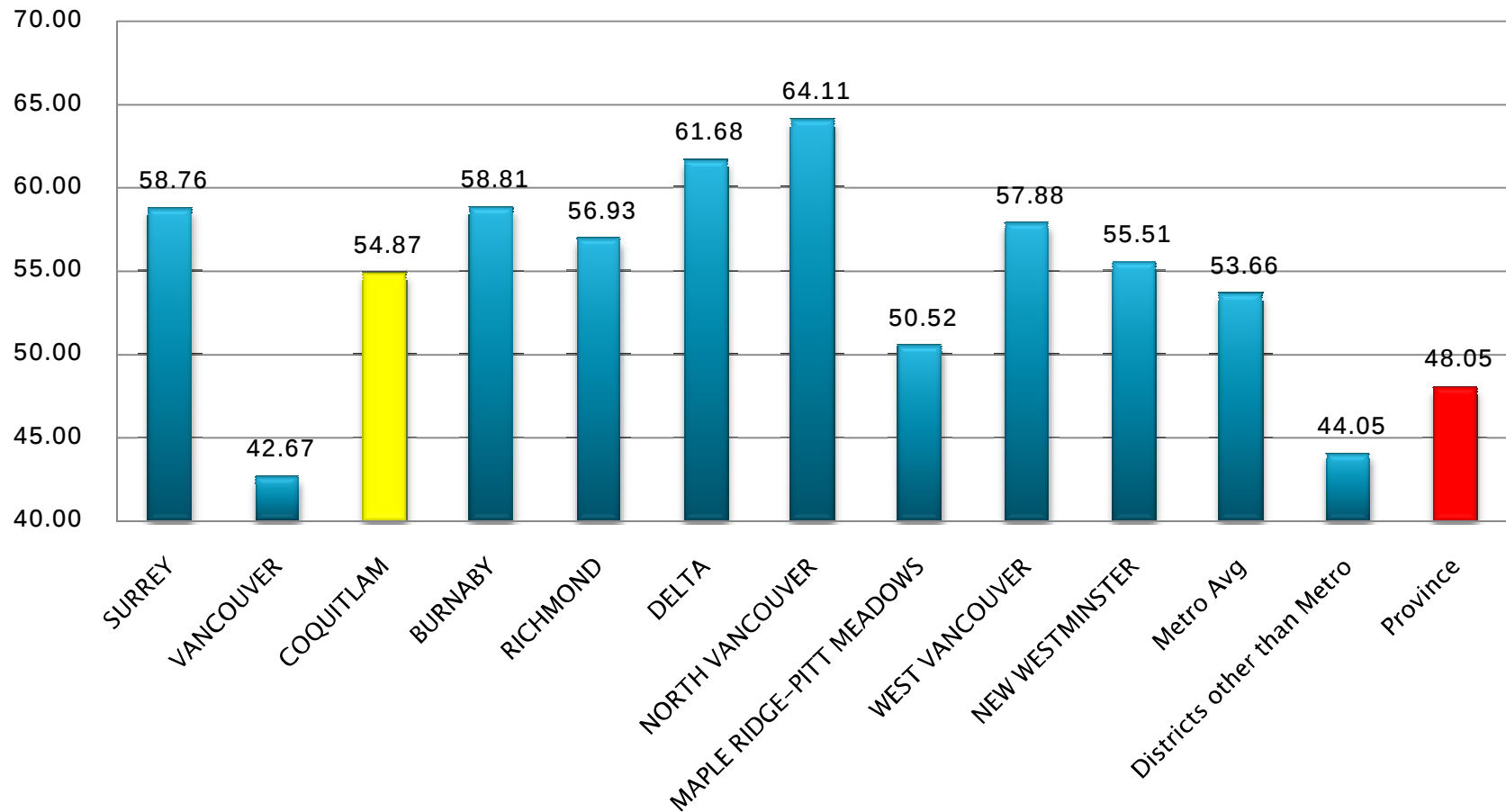
Source 1530 report and autumn funding information

2008/09 Budgeted FTE SEA's from 1530 report per student fte



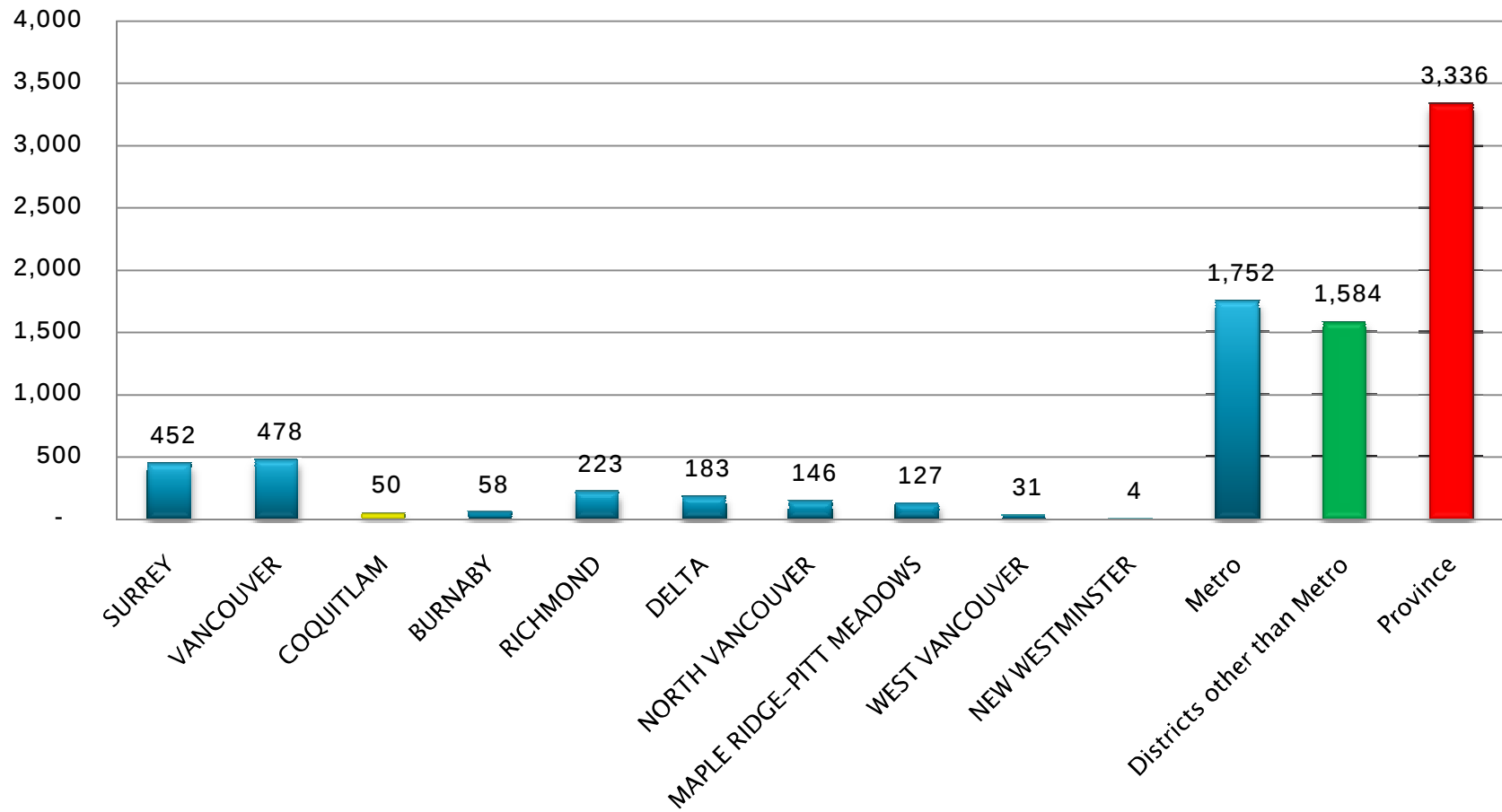
Source 1530 report and autumn funding information

2008/09 Budgeted FTE Other Support from 1530 report per student fte



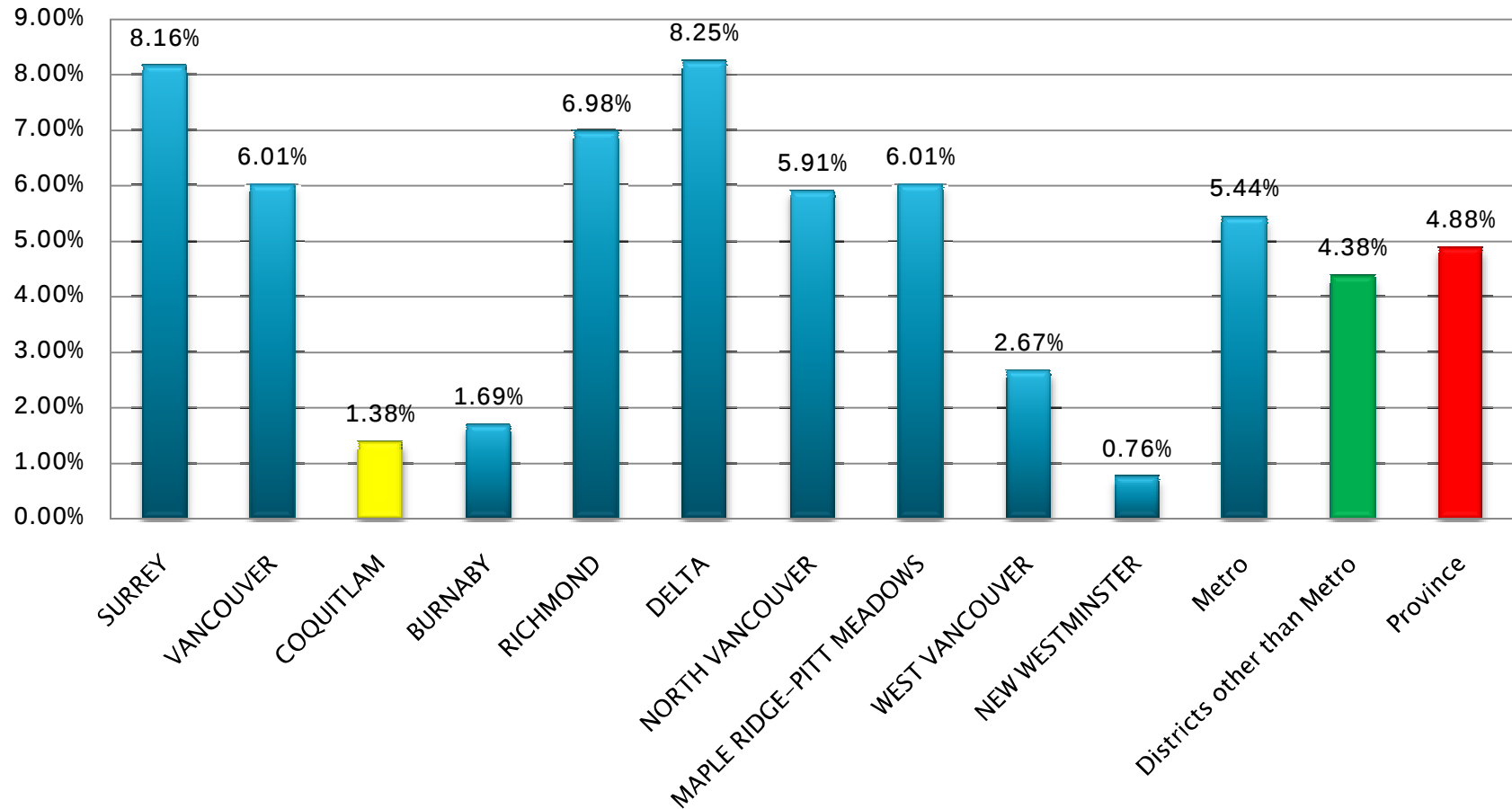
Source 1530 report and autumn funding information

2008/09 Classes over 30 students



Source: MeD Class size and composition report

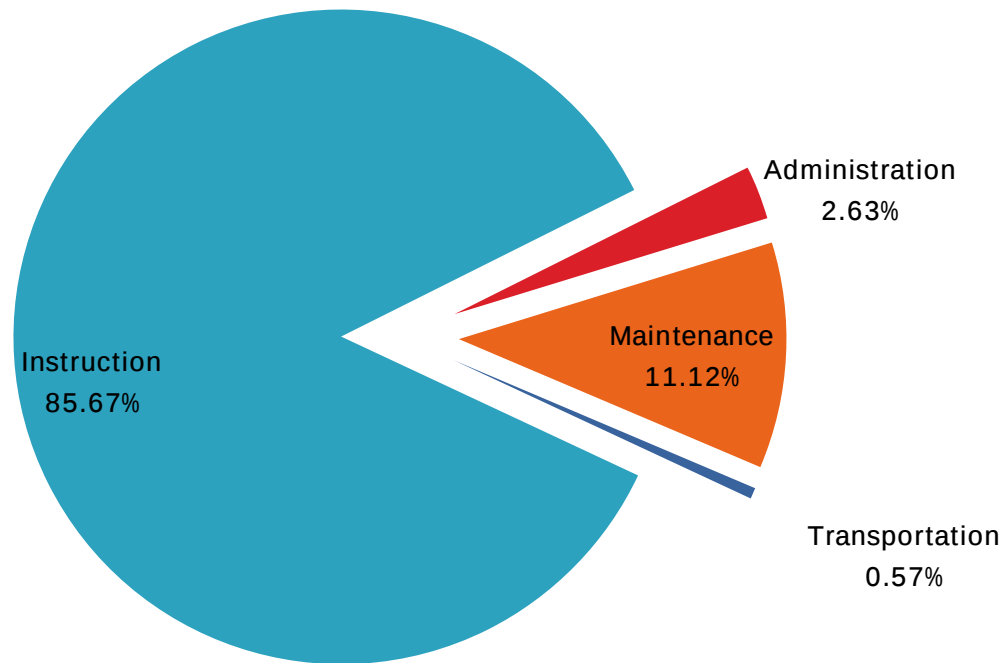
2008/09 % of Classes over 30 students



Source: MeD Class size and composition report

2008/09 Amended Annual Budgeted Expenditures by function

Coquitlam spends 86% of its budget on instruction, which is 4% more than the Provincial Average.



2008/09 Amended Annual Budget Spending by Object

