

Maillard Middle School PAC					
Operating Budget 2026/2027					
		Prev.Year 2025-26		Current Year 2026-27	
Category	Description	Budgeted	Actual	Budgeted	Actual
Gaming Account					
Gaming Income					
	Opening Balance	\$7,407.21	\$7,407.21	\$1,474.97	\$1,474.97
	Grant Funds (370 students x \$20)	\$7,320.00	\$7,400.00	\$7,000.00	\$0.00
	Total Gaming Income	\$14,727.21	\$14,807.21	\$8,474.97	\$1,474.97
Gaming Expenses (Dependent on funding)					
	Grade 8 Leaving Event	\$800.00	\$728.02	\$800.00	\$0.00
	Special Assembly / Presentation	\$1,500.00	\$1,454.47	\$1,500.00	\$0.00
	School and Spirit Improvements	\$10,000.00	\$10,000.00	\$4,500.00	\$0.00
	Treat Day	\$1,500.00	\$1,149.75	\$1,500.00	\$0.00
	BCCPAC Membership 2026/2027	\$100.00	\$0.00	\$100.00	\$0.00
	School Spirit (Teams / Clubs Support)	\$500.00	\$0.00		\$0.00
	Total Gaming Expenses	\$14,400.00	\$13,332.24	\$8,400.00	\$0.00
Gaming Account Balance Carry-Over to Next Year		\$327.21	\$1,474.97	\$74.97	\$1,474.97
Community Operating Account					
Operating Income					
	Opening Balance - Community Account	\$5,336.48	\$5,336.48	\$4,566.86	\$4,566.86
	MunchaLunch Hot Lunch Income	\$20,000.00	\$21,436.47	\$22,000.00	\$0.00
	Fundraising Income	\$0.00	\$0.00	\$0.00	\$0.00
	Operating Community Account Income	\$25,336.48	\$26,772.95	\$26,566.86	\$4,566.86
Operating Expenses					
	Hot Lunch Vendors	\$14,000.00	\$15,831.93	\$16,000.00	\$0.00
	Teacher EA Funds	\$4,000.00	\$3,600.00	\$4,000.00	\$0.00
	Field Trip Funds	-	-	\$1,200.00	\$0.00
	Education Resources	\$3,000.00	\$0.00	-	-
	Staff Appreciation Lunch & Gifts	\$700.00	\$672.23	\$800.00	\$0.00
	Grade 8 Activities (camp, special field trips, etc)	\$1,500.00	\$1,500.00	\$2,600.00	\$0.00
	Munchalunch Fee	\$375.00	\$369.60	\$375.00	\$0.00
	Miscellaneous	\$500.00	\$232.33	\$500.00	\$0.00
	Operating Community Account Expenses	\$24,075.00	\$22,206.09	\$25,475.00	\$0.00
Operating Community Account Closing Balance		\$1,261.48	\$4,566.86	\$1,091.86	\$4,566.86

Maillard Middle School PAC					
Operating Budget 2026/2027					
Parent Donation Account					
- Held at Maillard Middle School Office					
Income - Parent Donation Account					
	Opening Balance - School Office	\$5,425.00	\$5,686.00	\$2,800.00	\$2,800.00
	Parent Donations 2025/26	\$1,000.00	\$1,114.00	\$1,000.00	\$0.00
	Total Parent Donation Income	\$6,425.00	\$6,800.00	\$3,800.00	\$2,800.00
Expenses - Parent Donation Account					
	Field Trip Support	\$1,500.00	\$0.00	-	-
	Classroom EA Funds	-	-	-	-
	Gym Beautification Project	\$4,000.00	\$4,000.00	\$2,500.00	\$0.00
	Parent Donation Account Expenses	\$5,500.00	\$4,000.00	\$2,500.00	\$0.00
	Parent Donation Account Balance	\$925.00	\$2,800.00	\$1,300.00	\$2,800.00