



SCHOOL DISTRICT NO. 43 (COQUITLAM)

Office of the Superintendent

MEMORANDUM

TO: Trustees
FROM: Tom Grant, Superintendent
DATE: February 26, 2013
SUBJECT: Identified and Planned Cost Reductions
COPIED TO: DLT, Chris Nicolls

IDENTIFIED AND PLANNED COST REDUCTIONS

School contributions	\$1,200,000
Technology Services	\$350,000
Reduction in Vice Principal Position at Centennial Secondary School - approx.	\$60,000
Supplies and Equipment – Apprenticeship and Transitional Programming	\$200,000
School Support Initiatives (Supplies and Professional Support)	\$75,000
Supplies and Equipment - Career Preparation	\$25,000
Non-replacement Principal – International Education	\$63,000
Supplies and Equipment – International Education	100,000
Marketing - International Education	\$177,000
Grants to Schools - International Education	\$50,000
Multicultural Grants to Schools - International Education	\$10,000
Staff Development	\$250,000
Reduction in Staff Position - Student Services - approx.	\$60,000
Supplies and Equipment – Student Services	\$20,000
AFG	\$2,000,000
Further Restraint program	\$300,000
Total:.....	<u>\$4,940,000</u>